

AGENDA
Finance Committee Workshop
Council Committee Room
Thursday, May 22, 2008
4:00 – 5:00 p.m.

Welcome

Presentation of Proposed FY 08-09 Overview

Property Tax

- Property Tax Rate Comparison to other major N.C. cities
- Property Tax Base History

Sales Tax

- Sales Tax History

Growth in General Fund Revenues

- Trend in Construction Permits

Rate Increase

- Sanitation Fees
- Water and Sewer Rates
- Solid Waste Disposal Fees

Employee Compensation

- Employee Pay for Performance (up to 3.0%)
- Pay Adjustments based on Classification Study, year 3
- Market Comparison for Police and Fire Starting Salaries

Other Budget Issues

- Community Agency Grants
- Fuel Cost Adjustment
- Service Enhancements
- Examples of Unfunded Requests
- Solid Waste Disposal Fund/Recycling
- Public Transit

Budget Review Calendar