

AGENDA
Finance Committee Workshop
Council Committee Room
Tuesday, June 2, 2009
4:00 – 6:00 p.m.

Welcome

Update of Year-End FY 08-09 General Fund Budget

- Expenses and Revenues
- Salary Savings
- Fund Balance

FY 09-10 Budget Overview

- Total Budget Overview
 - Budget-to-Budget Changes
 - Steps Taken to Balance the Budget
- Property Tax Rate Calculation
- Revenue Trends
- Community Agency Grants
- Other Budget Issues
 - Solid Waste Disposal Fund
 - Mass Transit Tax Fund
- Potential Impact of State Budget Crisis

Capital Plan Review

Budget Review Calendar