

**Winston-Salem Urban Area Metropolitan Planning Organization
2035 Transportation Plan
2009-2015 Street and Highway Revenue Projections**

November 23, 2008

Federal Construction Funding Sources	2009-2015 Transportation Improvement Program (in \$000s)							2009-2015	Notes
	2009	2010	2011	2012	2013	2014	2015	Totals	
NHS	\$ 2,442	\$ 2,442	\$ 2,442	\$ 2,442	\$ 2,442	\$ 2,442	\$ 2,442	\$ 17,097	
STP/STP-DA	\$ 21,348	\$ 21,348	\$ 21,348	\$ 21,348	\$ 21,348	\$ 21,348	\$ 21,348	\$ 149,434	
IM	\$ 1,998	\$ 1,998	\$ 1,998	\$ 1,998	\$ 1,998	\$ 1,998	\$ 1,998	\$ 13,986	
CMAQ and Federal Aid	\$ 489	\$ 489	\$ 489	\$ 489	\$ 489	\$ 489	\$ 489	\$ 3,421	
Federal Total	\$ 26,277	\$ 26,277	\$ 26,277	\$ 26,277	\$ 26,277	\$ 26,277	\$ 26,277	\$ 183,938	
Federal Maintenance Funding Sources									
NHS	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ 32,581	
STP/STP-DA	\$ 446	\$ 447	\$ 447	\$ 447	\$ 447	\$ 447	\$ 447	\$ 3,130	
IM	\$ 2,344	\$ 2,344	\$ 2,344	\$ 2,344	\$ 2,344	\$ 2,344	\$ 2,344	\$ 16,409	
Bridge and Safety	\$ 5,283	\$ 5,283	\$ 5,283	\$ 5,283	\$ 5,283	\$ 5,283	\$ 5,283	\$ 36,983	
Maintenance Total	\$ 12,728	\$ 12,729	\$ 12,729	\$ 12,729	\$ 12,729	\$ 12,729	\$ 12,729	\$ 89,103	
North Carolina Funding Sources									
State	\$ 1,909	\$ 1,909	\$ 1,909	\$ 1,909	\$ 1,909	\$ 1,909	\$ 1,909	\$ 13,363	Includes Construction and Maintenance
Trust Fund	\$ 31,788	\$ 31,788	\$ 31,788	\$ 31,788	\$ 31,788	\$ 31,788	\$ 31,789	\$ 222,517	
Powell Bill	\$ 8,781	\$ 8,957	\$ 9,136	\$ 9,318	\$ 9,505	\$ 9,695	\$ 9,889	\$ 65,280	
Small Urban, etc.	\$ 500	\$ 510	\$ 520	\$ 531	\$ 541	\$ 552	\$ 563	\$ 3,717	
North Carolina Total	\$ 42,978	\$ 43,164	\$ 43,353	\$ 43,546	\$ 43,743	\$ 43,944	\$ 44,150	\$ 304,878	
Local Funding Sources									
City of Winston-Salem Bonds	\$ 8,240	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 38,240	2010 Bond Referendum Projects - University Parkway Widening, West Clemmons Road Widening, and Peters Creek Parkway/1st/2nd Intersection Improvements
Winston-Salem 2/3 Bonds	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 15,000	2000 Bond Referendum Projects - Carver School Road Extension, Intersection Improvements
City of King Bonds	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Local Streets Projects in Coordination with Main Street Widening and Bridge Project
Town of Kernersville Bonds	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 15,000	N. Main Street/Piney Grove Road Connector
Town of Lewisville Bonds	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	Great Wagon Road and Lewisville-Clemmons Road Extension
Town of Rural Hall Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Village of Clemmons Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Local	\$ 1,500	\$ 1,530	\$ 1,561	\$ 1,592	\$ 1,624	\$ 1,656	\$ 1,689	\$ 11,151	
Developer	\$ 500	\$ 510	\$ 520	\$ 531	\$ 541	\$ 552	\$ 563	\$ 3,717	
Local Total	\$ 10,240	\$ 17,040	\$ 12,081	\$ 17,122	\$ 12,165	\$ 12,208	\$ 12,252	\$ 93,109	
Grand Totals	\$ 92,223	\$ 99,210	\$ 94,440	\$ 99,675	\$ 94,914	\$ 95,158	\$ 95,408	\$ 671,027	

**Winston-Salem Urban Area Metropolitan Planning Organization
2035 Transportation Plan
2016-2025 Street and Highway Revenue Projections**

November 23, 2008

Federal Construction Funding Sources	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-2025 Totals	Grand Totals	Notes
	NHS	\$ 2,467	\$ 2,491	\$ 2,516	\$ 2,542	\$ 2,567	\$ 2,593	\$ 2,619	\$ 2,645	\$ 2,671			
STP/STP-DA	\$ 21,561	\$ 21,777	\$ 21,995	\$ 22,215	\$ 22,437	\$ 22,661	\$ 22,888	\$ 23,117	\$ 23,348	\$ 23,581	\$ 225,579	\$ 375,013	
IM	\$ 2,018	\$ 2,038	\$ 2,059	\$ 2,079	\$ 2,100	\$ 2,121	\$ 2,142	\$ 2,164	\$ 2,185	\$ 2,207	\$ 21,113	\$ 35,099	
CMAQ/Other Federal	\$ 494	\$ 499	\$ 504	\$ 509	\$ 514	\$ 519	\$ 524	\$ 529	\$ 534	\$ 540	\$ 5,164	\$ 8,585	
Federal Total	\$ 26,540	\$ 26,805	\$ 27,073	\$ 27,344	\$ 27,617	\$ 27,893	\$ 28,172	\$ 28,454	\$ 28,739	\$ 29,026	\$ 277,664	\$ 461,602	
Federal Maintenance Funding Sources													
NHS	\$ 4,701	\$ 4,748	\$ 4,795	\$ 4,843	\$ 4,892	\$ 4,941	\$ 4,990	\$ 5,040	\$ 5,090	\$ 5,141	\$ 49,182	\$ 81,763	
STP/STP-DA	\$ 452	\$ 456	\$ 461	\$ 465	\$ 470	\$ 475	\$ 480	\$ 484	\$ 489	\$ 494	\$ 4,727	\$ 7,856	
IM	\$ 2,368	\$ 2,391	\$ 2,415	\$ 2,439	\$ 2,464	\$ 2,488	\$ 2,513	\$ 2,538	\$ 2,564	\$ 2,589	\$ 24,771	\$ 41,180	
Bridge and Safety	\$ 5,336	\$ 5,389	\$ 5,443	\$ 5,498	\$ 5,553	\$ 5,608	\$ 5,664	\$ 5,721	\$ 5,778	\$ 5,836	\$ 55,828	\$ 92,811	
Maintenance Total	\$ 12,856	\$ 12,985	\$ 13,115	\$ 13,246	\$ 13,379	\$ 13,512	\$ 13,647	\$ 13,784	\$ 13,922	\$ 14,061	\$ 134,507	\$ 223,610	
North Carolina Funding Sources													
State	\$ 2,043	\$ 2,186	\$ 2,339	\$ 2,502	\$ 2,677	\$ 2,865	\$ 3,065	\$ 3,280	\$ 3,510	\$ 3,755	\$ 28,222	\$ 41,585	Includes Construction and Maintenance
Trust Fund	\$ 34,014	\$ 36,395	\$ 38,943	\$ 41,669	\$ 44,586	\$ 47,707	\$ 51,046	\$ 54,619	\$ 58,443	\$ 62,534	\$ 469,956	\$ 692,473	
Powell Bill	\$ 10,581	\$ 11,322	\$ 12,114	\$ 12,962	\$ 13,870	\$ 14,840	\$ 15,879	\$ 16,991	\$ 18,180	\$ 19,453	\$ 146,193	\$ 211,473	
Small Urban, etc.	\$ 602	\$ 645	\$ 690	\$ 738	\$ 790	\$ 845	\$ 904	\$ 967	\$ 1,035	\$ 1,108	\$ 8,324	\$ 12,042	
North Carolina Total	\$ 47,240	\$ 50,547	\$ 54,086	\$ 57,872	\$ 61,923	\$ 66,257	\$ 70,895	\$ 75,858	\$ 81,168	\$ 86,850	\$ 652,695	\$ 957,572	
Local Funding Sources													
City of Winston-Salem Bonds	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 50,000	\$ 88,240	MLK Extension and Ebert-Stratford Road Connector
Winston-Salem 2/3 Bonds	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 25,000	\$ 40,000	Intersection Improvements
City of King Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
Town of Kernersville Bonds	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 25,000	\$ 40,000	Glenn Hi Road Extension and Piney Grove Road Widening
Town of Lewisville Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
Town of Rural Hall Bonds	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	
Village of Clemmons Bonds	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	
Other Local	\$ 1,723	\$ 1,757	\$ 1,793	\$ 1,828	\$ 1,865	\$ 1,902	\$ 1,940	\$ 1,979	\$ 2,019	\$ 2,059	\$ 18,867	\$ 30,018	
Developer	\$ 574	\$ 586	\$ 598	\$ 609	\$ 622	\$ 634	\$ 647	\$ 660	\$ 673	\$ 686	\$ 6,289	\$ 10,006	
Local Total	\$ 22,297	\$ 12,343	\$ 12,390	\$ 12,438	\$ 12,487	\$ 12,536	\$ 12,587	\$ 12,639	\$ 12,692	\$ 12,746	\$ 135,156	\$ 228,264	
Grand Totals	\$ 108,934	\$ 102,681	\$ 106,664	\$ 110,899	\$ 115,405	\$ 120,199	\$ 125,302	\$ 130,735	\$ 136,520	\$ 142,682	\$ 1,200,021	\$ 1,871,049	

**Winston-Salem Urban Area Metropolitan Planning Organization
2035 Transportation Plan
2026-2035 Street and Highway Revenue Projections**

November 23, 2008

Federal Construction Funding Sources	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2026-2035 Totals	Grand Totals	Notes
NHS	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 2,698	\$ 26,979	\$ 69,885	
STP/STP-DA	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 23,581	\$ 235,813	\$ 610,826	
IM/IMPM	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 2,207	\$ 22,070	\$ 57,169	
CMAQ/Other Federal	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 540	\$ 5,398	\$ 13,983	
Federal Total	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 29,026	\$ 290,260	\$ 751,862	
Federal Maintenance Funding Sources													
NHS	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 5,141	\$ 51,414	\$ 133,177	
STP/STP-DA	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 494	\$ 4,941	\$ 12,797	
IM/IMPM	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 2,589	\$ 25,895	\$ 67,075	
Bridge and Safety	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 5,836	\$ 58,361	\$ 151,171	
Maintenance Total	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 14,061	\$ 140,610	\$ 364,220	
North Carolina Funding Sources													
State	\$ 3,906	\$ 4,062	\$ 4,224	\$ 4,393	\$ 4,569	\$ 4,752	\$ 4,942	\$ 5,139	\$ 5,345	\$ 5,559	\$ 46,890	\$ 88,475	Includes Construction and Maintenance
Trust Fund	\$ 65,035	\$ 67,637	\$ 70,342	\$ 73,156	\$ 76,082	\$ 79,125	\$ 82,290	\$ 85,582	\$ 89,005	\$ 92,565	\$ 780,819	\$ 1,473,292	
Powell Bill	\$ 20,231	\$ 21,040	\$ 21,882	\$ 22,757	\$ 23,667	\$ 24,614	\$ 25,599	\$ 26,623	\$ 27,687	\$ 28,795	\$ 242,895	\$ 454,368	
Small Urban, etc.	\$ 1,152	\$ 1,198	\$ 1,246	\$ 1,296	\$ 1,348	\$ 1,402	\$ 1,458	\$ 1,516	\$ 1,577	\$ 1,640	\$ 13,831	\$ 25,872	
North Carolina Total	\$ 90,324	\$ 93,936	\$ 97,694	\$ 101,602	\$ 105,666	\$ 109,892	\$ 114,288	\$ 118,860	\$ 123,614	\$ 128,559	\$ 1,084,434	\$ 2,042,006	
Local Funding Sources													
City of Winston-Salem Bonds	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 50,000	\$ 138,240	US 311 Connector Intersection Improvements
Winston-Salem 2/3 Bonds	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 25,000	\$ 65,000	
City of King Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
Town of Kernersville Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	
Town of Lewisville Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
Town of Rural Hall Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	
Village of Clemmons Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	
Other Local	\$ 2,100	\$ 2,142	\$ 2,185	\$ 2,229	\$ 2,273	\$ 2,319	\$ 2,365	\$ 2,413	\$ 2,461	\$ 2,510	\$ 22,998	\$ 53,016	
Developer	\$ 700	\$ 714	\$ 728	\$ 743	\$ 758	\$ 773	\$ 788	\$ 804	\$ 820	\$ 837	\$ 7,666	\$ 17,672	
Local Total	\$ 7,800	\$ 12,856	\$ 7,914	\$ 12,972	\$ 8,031	\$ 13,092	\$ 8,154	\$ 13,217	\$ 8,281	\$ 13,347	\$ 105,665	\$ 333,929	
Grand Totals	\$ 141,211	\$ 149,880	\$ 148,695	\$ 157,661	\$ 156,784	\$ 166,071	\$ 165,529	\$ 175,163	\$ 174,982	\$ 184,992	\$ 1,620,969	\$ 3,492,017	