

SOLID WASTE MANAGEMENT
CIP SUMMARY
FY 2004-2005

PROJECT DESCRIPTION	Prior Year Appropriations		BUDGET 04-05	PLANNING 05-06	PLANNING 06-07	PLANNING 07-08	PLANNING 08-09	TOTAL COST
	THROUGH 02-03	CURRENT 03-04						
Ebert Road Landfill Gas Control System								
Planning/Design			\$50,000					\$50,000
Construction			\$200,000					\$200,000
Total								\$250,000
New Construction and Demolition Landfill Site								
Planning/Design			\$500,000	\$500,000	\$250,000			\$1,250,000
Land Acquisition			\$5,000,000					\$5,000,000
Construction					\$3,500,000			\$3,500,000
Total								\$9,750,000
Hanes LF Slope Renovation								
Planning/Design			\$20,000					\$20,000
Construction			\$180,000					\$180,000
Total								\$200,000
Hanes LF Gas System								
Planning/Design		\$75,000						\$75,000
Construction		\$265,000	\$260,000	\$200,000	\$100,000	\$250,000	\$250,000	\$1,325,000
Total								\$1,400,000
Hanes LF Groundwater Corrective Action								
Planning/Design			\$150,000					\$150,000
Construction			\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$325,000
Total								\$475,000
Hanes LF Expansion / Cell Construction								
Planning/Design				\$600,000				\$600,000
Construction				\$1,000,000	\$4,600,000			\$5,600,000
Total								\$6,200,000
Other Landfill Capital Improvements								
			\$78,000					\$78,000
ANNUAL CIP EXPENDITURES		\$340,000	\$6,563,000	\$2,350,000	\$8,500,000	\$300,000	\$300,000	\$18,353,000