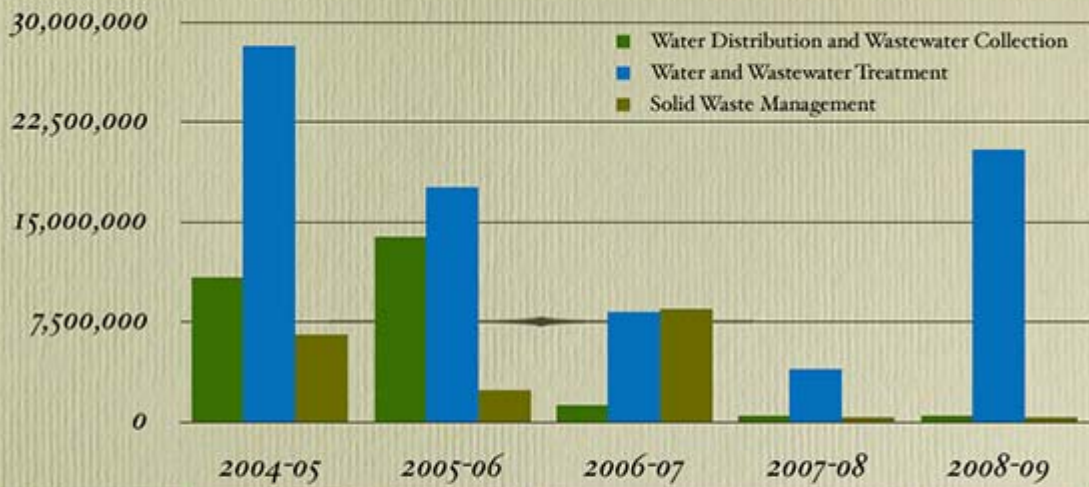


## Utilities Division Capital Improvement Summary



	2004-05	2005-06	2006-07	2007-08	2008-09
Water Distribution and Wastewater Collection (18 Projects)	\$10,826,220	\$13,826,788	\$1,186,668	\$400,000	\$483,386
Water and Wastewater Treatment (17 Projects)	\$28,200,717	\$17,541,301	\$8,218,500	\$3,940,000	\$20,377,000
Solid Waste Management (6 Projects)	\$6,563,000	\$2,350,000	\$8,500,000	\$300,000	\$300,000
2004 Annexation	\$662,160	\$28,307,355	\$28,500,040	\$17,107,536	\$17,107,536
<b>ANNUAL DIVISION EXPENDITURES</b>	<b>\$46,252,097</b>	<b>\$62,025,444</b>	<b>\$46,405,208</b>	<b>\$21,747,536</b>	<b>\$38,267,922</b>