

Winston-Salem/Forsyth County Continuum of Care

2018 Project Priority Listing as Approved by Winston-Salem/Forsyth County Commission on Ending Homelessness

Rank #	Agency	Status	Project Type	Project Name (HUD CoC Project Name in bold)	Renewal Scorecard Percentage	Annual Renewal Amount	Proposed Amount to be Requested from HUD in FY2018 CoC Application	Change for Reallocation	Tier 1 ----- Tier 2 Split	Cumulative Amount to be Requested
See Reallocation List						\$765,219		-\$765,219		
1	Bethesda Center, ESR, Family Services, The Salvation Army, United Way, ESR/Samaritan Ministries	Renewal	RRH	<u>Forsyth Rapid Re-housing Collaborative</u> , REACH, Bethesda Center PH Case Management, Experiment in Self-Reliance PH Case Management, Samaritan Ministries PH Case Management, Family Services PH Case Management, Salvation Army WS PH Case Management [ESR-PH Case Management]	78.79%	\$742,188	\$742,188	\$0		\$742,188
2	Bethesda Center, ESR, The Salvation Army, Housing Authority	New - Reallocation	PSH	Forsyth PSH Collaborative (92 beds/56 units)	avg. 79.11%	\$0	\$736,854	\$736,854		\$1,479,042
3	United Way	Renewal	SSO-CE	Community Intake Center	85.14%	\$48,115	\$48,115	\$0		\$1,527,157
4	United Way	Renewal	SSO-CE	Community Intake Center 2	84.51%	\$50,000	\$50,000	\$0		\$1,577,157
5	City of Winston-Salem	Renewal	HMIS	Homeless Management Information System 2	N/A	\$101,842	\$101,842	\$0		\$1,678,999
6	Experiment in Self-Reliance	Renewal	PSH	Shelter Plus Care--Fifth Street (11 beds/11 units)	74.29%	\$70,759	\$70,759	\$0		\$1,749,758
7	Experiment in Self-Reliance	New - Reallocation & Bonus	PSH	5th Street II (8 beds/8 units)	avg. 86.15%	\$0	\$62,762	\$28,365		\$1,812,520
8	United Way	Renewal	TH-RRH	Rapid Response Housing	88.00%	\$78,528	\$78,528	\$0	\$26,394 ----- \$52,134	\$1,838,914 ----- \$1,891,048
9	Experiment in Self-Reliance	New - Bonus	PSH	Fifth Street Apts-Expansion	74.29%	\$0	\$25,648			\$1,916,696
10	Family Services, United Way	New - DV Bonus	RRH	Housing Independence Project (HIP)	N/A	\$0	\$179,275	\$0		\$2,095,971
11	United Way, Salvation Army	Renewal	RRH	FAST (Families Accessing Support Team) Housing	75.00%	\$99,640	\$99,640	\$0		\$2,195,611
12	Bethesda Center, ESR, Family Services, The Salvation Army, United Way, ESR/Samaritan Ministries	New - Bonus	RRH	Forsyth Rapid Rehousing Collaborative Expansion (ESR-PH CM Expansion)	78.79%	\$0	\$57,332	\$0		\$2,252,943
SUBTOTAL							\$1,956,291	\$2,252,943	\$0	
	City of Winston-Salem	Planning		NC-500 CoC Planning Application FY2018 (not in tiers)			\$58,689			
TOTAL							\$2,311,632			

Total of Eligible Renewal Grants [i.e., Estimated Annual Renewal Demand (ARD)]:	\$1,956,291
Tier 1 = 94% of ARD:	\$1,838,914
Bonus:	\$117,377
DV Bonus:	\$179,275
Tier 2 = (ARD - Tier 1) + Bonus Amounts	\$414,030
Maximum Award -- ARD with Bonus, DV Bonus, and Planning:	\$2,311,632