

**Winston-Salem/Forsyth County Continuum of Care 2018 Project Priority Listing Approved by Rating Panel with Agency Funding Detail**

Project Description					Funding by Agency								Project Information				
Rank #	Agency	Status	Project Type	Project Name (HUD CoC Project Name noted in bold)	Proposed Amount to be Requested from HUD in FY2018 CoC Application	BCH	ESR	FSI	HAWS	SAWS	UW	CWS	Total	Panel Binder Tabs	Staff Funded	Services Funds	Housing Funds
<b>See Proposed Reallocation List</b>																	
1	Bethesda Center, ESR, Family Services, The Salvation Army, United Way, ESR/Samaritan Ministries	Renewal	RRH	<del>Forsyth Rapid Re-housing Collaborative</del> , REACH, Bethesda Center PH Case Management, Experiment in Self-Reliance PH Case Management, Samaritan Ministries PH Case Management, Family Services PH Case Management, Salvation Army WS PH Case Management [ESR-PH Case Management]	\$742,188	\$58,038	\$137,929	\$45,463	\$0	\$96,814	\$380,395	\$23,549	\$742,188	3-8	BCH (2), ESR (3), FSI (1), SAWS (2), UWFC (1), TOTAL (9)	\$372,635	\$322,452
2	Bethesda Center, ESR, The Salvation Army, Housing Authority	New - Reallocation	PSH	<b>Forsyth PSH Collaborative</b> (92 beds/56 units)	\$736,854	\$97,921	\$0	\$0	\$509,767	\$105,064	\$0	\$24,102	\$736,854	17-23	BCH (2), SAWS (2), TOTAL (4)	\$196,120	\$492,528
3	United Way	Renewal	SSO-CE	<b>Community Intake Center</b>	\$48,115	\$0	\$0	\$0	\$0	\$0	\$46,541	\$1,574	\$48,115	1	UWFC (1)	\$44,967	\$0
4	United Way	Renewal	SSO-CE	<b>Community Intake Center 2</b>	\$50,000	\$0	\$0	\$0	\$0	\$0	\$48,365	\$1,635	\$50,000	2	UWFC (1)	\$46,729	\$0
5	City of Winston-Salem	Renewal	HMIS	<b>Homeless Management Information System 2</b>	\$101,842	\$0	\$0	\$0	\$0	\$0	\$0	\$101,842	\$101,842	24	CWS (1)	\$101,842	\$0
6	Experiment in Self-Reliance	Renewal	PSH	<b>Shelter Plus Care--Fifth Street</b> (11 beds/11 units)	\$70,759	\$0	\$68,644	\$0	\$0	\$0	\$0	\$2,115	\$70,759	13	0	\$0	\$66,528
7	Experiment in Self-Reliance	New - Reallocation & Bonus	PSH	<b>5th Street II</b> (8 beds/8 units)	\$62,762	\$0	\$60,709	\$0	\$0	\$0	\$0	\$2,053	\$62,762	14-16	0	\$0	\$58,656
8	United Way	Renewal	TH-RRH	<b>Rapid Response Housing</b>	\$78,528	\$0	\$0	\$0	\$0	\$0	\$76,075	\$2,453	\$78,528	12	0	\$1,814	\$71,808
9	Experiment in Self-Reliance	New - Bonus	PSH	<b>Fifth Street Apts-Expansion</b>	\$25,648	\$0	\$24,809	\$0	\$0	\$0	\$0	\$839	\$25,648	13	0	\$23,970	\$0
10	Family Services	New - DV Bonus	RRH	<b>Housing Independence Project (HIP)</b>	\$179,275	\$0	\$0	\$65,630	\$0	\$0	\$107,781	\$5,864	\$179,275	6	Adds 1.3 case mgt staff	\$66,914	\$104,136
11	United Way, Salvation Army	Renewal	RRH	<b>FAST (Families Accessing Support Team) Housing</b>	\$99,640	\$0	\$0	\$0	\$0	\$50,482	\$45,986	\$3,172	\$99,640	9-10	SAWS (1)	\$57,151	\$36,144
12	Bethesda Center, ESR, Family Services, The Salvation Army, United Way, ESR/Samaritan Ministries	New - Bonus	RRH	<b>Forsyth Rapid Rehousing Collaborative Expansion</b> (ESR-PH CM Expansion)	\$57,332	\$15,525	\$6,082	\$0	\$0	\$10,636	\$23,214	\$1,875	\$57,332	3-8	Supplemental Funding for BCH, ESR & SAWS staff for Project 1 above	\$31,586	\$21,996
<b>SUBTOTAL</b>					<b>\$2,252,943</b>	<b>\$171,484</b>	<b>\$298,173</b>	<b>\$111,093</b>	<b>\$509,767</b>	<b>\$262,996</b>	<b>\$728,357</b>	<b>\$171,073</b>	<b>\$2,252,943</b>			<b>\$943,728</b>	<b>\$1,174,248</b>
	City of Winston-Salem	Planning		<b>NC-500 CoC Planning Application FY2018</b>	\$58,689	\$0	\$0	\$0	\$0	\$0	\$0	\$58,689	\$58,689		0		
<b>TOTAL</b>					<b>\$2,311,632</b>	<b>\$171,484</b>	<b>\$298,173</b>	<b>\$111,093</b>	<b>\$509,767</b>	<b>\$262,996</b>	<b>\$728,357</b>	<b>\$229,762</b>	<b>\$2,311,632</b>				