

2019 WS/FC CoC Renewal Project Performance Data

	HMIS	SSO	PH-PSH	PH-PSH	PH-PSH	PH-RRH	PH-RRH	PH-RRH	Joint TH-RRH
HMIS ID	NA-HMIS	5402	RG 1159 (old RG 774) includes 4456 & 1739, RG 1158 (old RG 772) includes 7461, 7249, 1885, 1096, RG 1378 or 1439 includes 1278 & 7110, 7176, 7543, 7546	5038, 5039, 5040	1106	RG 1036 (old RG 705) + Family Service data includes all FRRC	RG 1538 includes 7174 & 7175	Comparable Database (no data yet)	7825 & 7826 (no data yet)
Applicant/Subrecipients	City of W-S	United Way	Bethesda Center, ESR, & HAWS	Experiment in Self-Reliance	Experiment in Self-Reliance	United Way, BC, ESR, ESR/SamMin, FamServ	United Way & Experiment in Self-Reliance	Family Services & United Way	United Way
Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)
THRESHOLD REVIEW									
PASS/FAIL - Threshold Review by Rating Panel	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Client Counts									
Total # of Clients Served (Adults + Children) (APR Q5a.1.)		556	61	8	11	348	81	N/A	N/A
Total # of Adults Served (APR Q5a.2.)		416	60	8	11	263	29	N/A	N/A
Total # of Households Served (APR Q8a.)		404	58	8	11	244	21	N/A	N/A
Total # of Clients Exiting Program - Leavers (Adults + Children) (APR Q5a.5.)		454	19	0	1	215	49	N/A	N/A
PROJECT PERFORMANCE & OPERATION									
1-RRH./1-PSH./1-SSO. APR Housing/Additional Perf Measure		79.95%	98.36%	100.00%	100.00%	87.44%	81.63%	N/A	N/A
2 Bed Utilization (Sources: HIC and/or APR annual avg.)		N/A	92.16%	100.00%	100.00%	N/A	N/A	N/A	N/A
3 Participants Enter from ES or Street		N/A	91.67%	100.00%	100.00%	87.07%	100.00%	N/A	N/A

2019 WS/FC CoC Renewal Project Performance Data

Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)
4 Exit to Known Destination		97.80%	100.00%	N/A	100.00%	97.21%	100.00%	N/A	N/A
5 Adults Employed at Exit		N/A	10.53%	N/A	0%	16.88%	16.33%	N/A	N/A
6 Participants Remain in PSH 12 mos. or more		N/A	6.56%	87.50%	72.73%	N/A	N/A	N/A	N/A
COC SYSTEM PERFORMANCE & AREAS OF FOCUS OR STRATEGIC PLANNING									
7 Returns		N/A	10.00%	0.00%	0.00%	16.55%	N/A	N/A	N/A
8a Employment income stayers		N/A	no change	no change	pos. change	neg. change	no change	N/A	N/A
8b Non-employment cash income stayers		N/A	no change	no change	pos. change	neg. change	no change	N/A	N/A
8c Total cash income stayers		N/A	no change	no change	pos. change	neg. change	no change	N/A	N/A
8d Employment income leavers		N/A	pos. change	N/A	no change	neg. change	pos. change	N/A	N/A
8e Non-employment cash leavers		N/A	neg. change	N/A	pos. change	pos. change	pos. change	N/A	N/A
8f Total cash income leavers		N/A	neg. change	N/A	pos. change	neg. change	pos. change	N/A	N/A
9-RRH./9-PSH. PH placement/retention		N/A	pos. change	no change	pos. change	neg. change	neg. change	N/A	N/A
10 Mainstream benefits leavers		N/A	73.68%	N/A	100.00%	69.38%	28.57%	N/A	N/A
11a % CH served by HH		41.09%	79.31%	75.00%	100.00%	46.31%	9.52%	N/A	N/A
11b CH bed prioritized/dedicated		N/A	100%	100%	100%	N/A	N/A	N/A	N/A
12 Serve youth/families with kids		38.13%	3.28%	0.00%	0.00%	34.77%	100.00%	N/A	N/A
13 Serve Veterans		3.13%	1.67%	37.50%	9.09%	1.14%	3.45%	N/A	N/A
HMIS PERFORMANCE									
14 HMIS dq	YES	99.49%	99.43%	97.53%	100.00%	99.50%	99.53%	N/A	N/A
15 HMIS data sharing	YES	YES	YES	YES	YES	YES	YES	YES	YES
FINANCIAL EFFICIENCY & ACCOUNTABILITY									
16-RRH./16-PSH. /16-SSO. Cost per PH Exit or Success		\$332.59	\$10,818.93	\$6,098.75	\$6,432.64	\$5,759.45	\$9,353.57	N/A	N/A
17 % of \$ for housing	0.00%	0.00%	66.21%	93.28%	81.33%	42.83%	35.81%	55.42%	91.44%

2019 WS/FC CoC Renewal Project Performance Data

Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)
18 Recaptured \$	19.99%	2.12%	50.26%	7.26%	19.83%	10.37%	20.19%	N/A	N/A
PROJECT APPROACH & COORDINATION									
19 Housing First		YES	YES	YES	YES	YES	YES	YES	YES
20 Severity of Participants' Needs		YES	YES	YES	YES	YES	YES	YES	YES
21 Participates in coordinated intake		YES	YES	YES	YES	YES	YES	YES	YES
22 Active in CoC (>60% of mtgs.)	YES	YES	YES	YES	YES	YES	YES	YES	YES
PROJECT PRACTICES, STANDARDS, & KEY ELEMENTS									
23 Uses best practices, standards, and key elements		YES (all 10)	YES (all 5)	YES (all 5)	YES (all 5)	YES (all 10)	YES (all 10)	YES (all 10)	YES (all 10)
PARTICIPATION IN COC TRAININGS & EVENTS									
24 Addressing the Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking		YES	YES	NO	NO	YES	YES	YES	YES
25 Addressing the Needs of LGBT		NO	YES	YES	YES	YES	YES	YES	NO
26 Addressing Racial Disparities in Homelessness		NO	YES	YES	YES	YES	YES	YES	NO
27 Addressing Job Training & Employment		NO	YES	YES	YES	YES	YES	YES	NO
28 Addressing Health/Mental Health/Well-being		YES	YES	YES	YES	YES	YES	YES	YES

N/A due to Project Type

N/A due to No Leavers or No Clients Reported

N/A due to Project Too New - No Data

2019 WS/FC CoC Renewal Project Points & Scoring

	HMIS	SSO	PH-PSH	PH-PSH	PH-PSH	PH-RRH	PH-RRH	PH-RRH	Joint TH-RRH	
HMIS ID	NA-HMIS	5402	RG 1159 (old RG 774) includes 4456 & 1739, RG 1158 (old RG 772) includes 7461, 7249, 1885, 1096, RG 1378 or 1439 includes 1278 & 7110, 7176, 7543, 7546	5038, 5039, 5040	1106	RG 1036 (old RG 705) + Family Service data includes all FRRC	RG 1538 includes 7174 & 7175	Comparable Database (no data yet)	7825 & 7826 (no data yet)	
Applicant/Subrecipients	City of W-S	United Way	Bethesda Center, ESR, & HAWS	Experiment in Self-Reliance	Experiment in Self-Reliance	United Way, BC, ESR, ESR/SamMin, FamServ	United Way & Experiment in Self-Reliance	Family Services & United Way	United Way	
Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)	
THRESHOLD REVIEW										
PASS/FAIL - Threshold Review by Rating Panel	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	
Client Counts										
Total # of Clients Served (Adults + Children) (APR Q5a.1.)		556	61	8	11	348	81	N/A	N/A	
Total # of Adults Served (APR Q5a.2.)		416	60	8	11	263	29	N/A	N/A	
Total # of Households Served (APR Q8a.)		404	58	8	11	244	21	N/A	N/A	
Total # of Clients Exiting Program - Leavers (Adults + Children) (APR Q5a.5.)		454	19	0	1	215	49	N/A	N/A	
PROJECT PERFORMANCE & OPERATION										
1-RRH./1-PSH./1-SSO. APR Housing/Additional Perf Measure		4	4	6	6	4	4	N/A	N/A	6
2 Bed Utilization (Sources: HIC and/or APR annual avg.)		N/A	2	3	3	N/A	N/A	N/A	N/A	3
3 Participants Enter from ES or Street		N/A	2	3	3	1	3	N/A	N/A	3
4 Exit to Known Destination		3	3	N/A	3	3	3	N/A	N/A	3
5 Adults Employed at Exit		N/A	0	N/A	0	0	0	N/A	N/A	3
6 Participants Remain in PSH 12 mos. or more		N/A	0	1	0	N/A	N/A	N/A	N/A	3
COC SYSTEM PERFORMANCE & AREAS OF FOCUS OR STRATEGIC PLANNING										
7 Returns		N/A	1	3	3	1	N/A	N/A	N/A	3

2019 WS/FC CoC Renewal Project Points & Scoring

Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)	
8a Employment income stayers		N/A	1	1	1	0	1	N/A	N/A	1
8b Non-employment cash income stayers		N/A	1	1	1	0	1	N/A	N/A	1
8c Total cash income stayers		N/A	2	2	2	0	2	N/A	N/A	2
8d Employment income leavers		N/A	1	N/A	1	0	1	N/A	N/A	1
8e Non-employment cash leavers		N/A	0	N/A	1	1	1	N/A	N/A	1
8f Total cash income leavers		N/A	0	N/A	2	0	2	N/A	N/A	2
9-RRH./9-PSH. PH placement/retention		N/A	5	5	5	0	0	N/A	N/A	5
10 Mainstream benefits leavers		N/A	2	N/A	3	2	0	N/A	N/A	3
11a % CH served by HH		1	3	2	3	1	0	N/A	N/A	3
11b CH bed prioritized/dedicated		N/A	3	3	3	N/A	N/A	N/A	N/A	3
12 Serve youth/families with kids		2	0	0	0	2	2	N/A	N/A	2
13 Serve Veterans		0	0	2	0	0	0	N/A	N/A	2
HMIS PERFORMANCE										
14 HMIS dq	6	6	6	4	6	6	6	N/A	N/A	6
15 HMIS data sharing	6	6	6	6	6	6	6	N/A	6	6
FINANCIAL EFFICIENCY & ACCOUNTABILITY										
16-RRH./16-PSH. /16-SSO. Cost per PH Exit or Success		3	1	1	2	2	0	N/A	N/A	3
17 % of \$ for housing	0	0	1	3	2	0	0	1	3	3
18 Recaptured \$	1	3	0	2	1	1	1	N/A	N/A	3
PROJECT APPROACH & COORDINATION										
19 Housing First		6	6	6	6	6	6	6	6	6
20 Severity of Participants' Needs		6	6	6	6	6	6	6	6	6
21 Participates in coordinated intake		6	6	6	6	6	6	6	6	6
22 Active in CoC (>60% of mtgs.)	6	6	6	6	6	6	6	6	6	6
PROJECT PRACTICES, STANDARDS, & KEY ELEMENTS										
23 Uses best practices, standards, and key elements		10	10	10	10	10	10	10	10	10
PARTICIPATION IN COC TRAININGS & EVENTS										

2019 WS/FC CoC Renewal Project Points & Scoring

Project Name	Homeless Management Information System 2	Community Intake Center Consolidated	Forsyth PSH Collaborative	5th Street II	Fifth Street Apts-Expansion	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	FAST (Families Accessing Support Team) Housing	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)	
24 Addressing the Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking		1	1	0	0	1	1	1	1	1
25 Addressing the Needs of LGBT		0	1	1	1	1	1	1	0	1
26 Addressing Racial Disparities in Homelessness		0	1	1	1	1	1	1	0	1
27 Addressing Job Training & Employment		0	1	1	1	1	1	1	0	1
28 Addressing Health/Mental Health/Well-being		1	1	1	1	1	1	1	1	1
POINTS EARNED	19	64	83	86	95	69	72	40	45	110
MAX POINTS	24	76	110	97	110	101	98	42	48	110
% SCORE	79.17%	84.21%	75.45%	88.66%	86.36%	68.32%	73.47%	95.24%	93.75%	100.00%

Forsyth PSH Collaborative	ESR-PH Case Management (aka NC-500 RRH or FRRC + REACH w/o ROOF or SSVF)	Community Intake Center Consolidated	Homeless Management Information System 2	5th Street II	Fifth Street Apts-Expansion	Housing Independence Project (HIP)	Rapid Response Housing (aka HEART)	FAST (Families Accessing Support Team) Housing	
75.45%	68.32%	84.21%	79.17%	88.66%	86.36%	95.24%	93.75%	73.47%	
P1	P1	P2	P2	P3	P3	P4	P4	P5	CoC System Priorities Priority 1 - Large, multi-agency projects that focus on housing clients with an emphasis on projects serving participants with severe needs/disabilities Priority 2 - System requirements Priority 3 - Small projects for housing clients with an emphasis on projects serving participants with severe needs/disabilities Priority 4 - Projects under implementation with performance data pending and potential future impact Priority 5 - Projects to consider for reallocation in order to fund new projects that improve system performance and/or address system needs
1	2	3	4	5	6	7	8	Reduce & Reallocate	Final Rank based on CoC System Priorities