

Winston-Salem/Forsyth County Continuum of Care 2019 Project Priority Listing with Agency Funding Detail as Approved by Rating Panel

Rank	CoC System Priority	Perf. Score	Agency	Status	Type	Project	Proposed Amount	Cumulative Amount	Funding Sources					Case Numbers	Funding by Agency								
									Proposed Funds from Renewal	Proposed Funds from Reallocation	Proposed Funds from Bonus	Proposed Funds from DV Bonus	Funds from all Sources		Bethesda Center	ESR	Family Services	Housing Authority	Crossnore	United Way	City of WS	Total	
1	P1	75.45%	Multiple	Renewal	PSH	Forsyth PSH Collaborative	\$722,982	\$722,982	\$722,982	\$0	\$0	\$0	\$722,982	10471, 10473, 10474	\$150,557	\$52,568	\$0	\$495,754	\$0	\$0	\$24,103	\$722,982	
2	P1	68.32%	Multiple	Renewal	RRH	ESR-PH Case Management (FRRC)	\$734,160	\$1,457,142	\$734,160	\$0	\$0	\$0	\$734,160	10451, 10454, 10455, 10461, 10465	\$106,445	\$186,336	\$45,463	\$0	\$0	\$372,367	\$23,549	\$734,160	
3	P2	84.21%	United Way	Renewal	SSO-CE	Community Intake Center Consolidated [CIC]	\$98,115	\$1,555,257	\$98,115	\$0	\$0	\$0	\$98,115	10458	\$0	\$0	\$0	\$0	\$0	\$94,906	\$3,209	\$98,115	
4	P2	79.17%	City of Winston-Salem	Renewal	HMIS	Homeless Management Information System 2	\$101,842	\$1,657,099	\$101,842	\$0	\$0	\$0	\$101,842	10470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,842	\$101,842
5	P3	88.66%	ESR	Renewal	PSH	5th Street II	\$61,130	\$1,718,229	\$61,130	\$0	\$0	\$0	\$61,130	10453	\$0	\$59,077	\$0	\$0	\$0	\$0	\$0	\$2,053	\$61,130
6	P3	86.36%	ESR	Renewal	PSH	Fifth Street Apts-Expansion	\$96,407	\$1,814,636	\$96,407	\$0	\$0	\$0	\$96,407	10452	\$0	\$93,453	\$0	\$0	\$0	\$0	\$0	\$2,954	\$96,407
7	P4	95.24%	Family Services	Renewal	RRH	Housing Independence Project (HIP)	\$176,419	\$1,991,055	\$176,419	\$0	\$0	\$0	\$176,419	10457, 10466	\$0	\$0	\$65,668	\$0	\$0	\$104,887	\$5,864	\$176,419	
8	P4	93.75%	United Way	Renewal	Joint TH-RRH	Rapid Response Housing [HEART]	\$78,528	\$2,069,583	\$78,528	\$0	\$0	\$0	\$78,528	10459	\$0	\$0	\$0	\$0	\$0	\$0	\$76,075	\$2,453	\$78,528
9	NEW P1		Crossnore	New	Joint TH-RRH	A Place of My Own	\$48,794	\$2,118,377	\$0	\$0	\$48,794	\$0	10475	\$0	\$0	\$0	\$0	\$0	\$47,141	\$0	\$1,653	\$48,794	
10	NEW P2		City of WS	New	HMIS	Homeless Management Information System 2 Expansion	\$10,577	\$2,128,954	\$0	\$10,577	\$0	\$0	\$10,577	10470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,577	\$10,577
11	NEW P3		United Way	New	SSO-CE	Community Intake Center (CIC) Consolidated Expansion [CIC Outreach/Diversion]	\$59,631	\$2,188,585	\$0	\$0	\$59,631	\$0	10467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,681	\$1,950	\$59,631
12	NEW P4		United Way	New	SSO-CE	CIC Outreach/Diversion DV	\$67,462	\$2,256,047	\$0	\$0	\$0	\$67,462	10468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,256	\$2,206	\$67,462
13	P5 Reallocate	73.47%	United Way, ESR	Renewal	RRH	FAST (Families Accessing Support Team) Housing	\$88,343	\$2,344,390	\$88,343	\$0	\$0	\$0	\$88,343	10456, 10472	\$0	\$50,482	\$0	\$0	\$0	\$0	\$34,972	\$2,889	\$88,343
						Subtotal without Planning Grant	\$2,344,390		\$2,157,926	\$10,577	\$108,425	\$67,462	\$2,344,390		\$257,002	\$441,916	\$111,131	\$495,754	\$47,141	\$806,144	\$185,302	\$2,344,390	
						Funds Available			\$2,168,503		\$108,425	\$180,873	\$2,457,801										
						Funds Unused			\$0		\$0	\$113,411	\$113,411										
	No rank		City of Winston-Salem	New	Planning	NC-500 CoC Planning Application FY2019	\$65,055																
						Total with Planning Grant	\$2,409,445																

Tier 1 Projects
Straddles Tier 1 and 2
Tier 2

Tier 1 Cut-Off	\$2,100,736
Straddle into Tier 2	\$17,641