

**Winston Salem Downtown Baseball Stadium
Capital - First Year of Operation**

Location / Item Description	Original Budget	Updated Budget	Comments
Structure supports for naming rights signage	25,000	\$25,000	
Electrical install for Naming rights signage	20,000	\$20,000	
Subtotal	\$240,000	\$240,000	
General & Administrative			
Suite Furniture (16 suites)	\$160,000		
Suite - Furniture		\$94,000	
Suite - TVs, Refrigerators		\$24,000	\$1,500 for TVs and Refrig in suites
Suite - Artwork		\$4,800	
Computer Network and IT set-up for 30 users	100,000	\$25,000	Connectivity to stadium from office
Phone Equipment and Hardware Cost	80,000	\$60,000	Hardware for full system and parts for only stadium
Founder Club/Executive Club furniture	50,000	\$63,000	Club restaurant
Internal Phone system wiring	30,000	\$0	Reviewed with Stadium scope of OneSource
Party Deck/Dugout Suite Furniture	20,000	\$15,804	Party Deck/Dugout Furn, Tables
Party Deck/Dugout Suite Furniture			Party Deck/Dugout Furn, Chairs
Business Machines (copiers, fax etc.)	18,000	\$7,500	
VIP Reception/lobby area	7,500	\$10,000	Includes desk, couch and side chairs
ADA companion Stacking chairs (150)	5,000	\$9,000	
Break room/Kitchen	2,000	\$2,000	
Security Office Furniture	1,000	\$1,000	
Folding tables for concourse usage	1,000	\$1,000	
TVs at Concourse			
Subtotal	\$474,500	\$317,104	