

**Winston-Salem Urban Area Metropolitan Planning Organization
Transportation Advisory Committee
Action Request**

Meeting Date: March 21, 2019 **Agenda Item Number:** #5

Action Requested: Review of the Fiscal Year 2018-2027 Metropolitan Transportation Improvement Program (MTIP) Amendments and Modifications for the Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO).

SUMMARY OF INFORMATION: **Attachments:** Yes X No

The Fiscal Year (FY) 2018-2027 Metropolitan Transportation Improvement Program (MTIP) is a comprehensive list of all transportation projects programmed for the Winston-Salem Urban Area and must be a subset of the Winston-Salem Urban Area 2040 Metropolitan Transportation Plan (MTP) and match Winston-Salem Urban Area MPO projects in the FY 2018-2027 State Transportation Improvement Program (STIP). The 2040 MTP and the Air Quality Conformity Determination Report (AQCDR) were adopted by the TAC on September 17, 2015. The FY 2018-2027 MTIP was adopted by the TAC on November 16, 2017.

The North Carolina Department of Transportation (NCDOT) regularly updates the STIP to include new projects and modify existing projects. Any STIP amendment for new statewide projects or projects within the Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) triggers the amendment of the MTIP. STIP amendments for regionally significant projects that have significant project revisions or cross the Federal Highway Administration (FHWA) 4-year funding period or modeling horizon years require an AQCDR. Modifications to the STIP do not require adoption but are provided for information.

The attached document describes the additions, deletions, amendments and modifications to the Winston-Salem Urban Area FY 2018-2027 MTIP.

As required by the WSUAMPO's Public Participation Policy, the amendments and modifications to the FY 2018-2027 MTIP will be made available for public review and comment for at least thirty (30) days which will occur from April 5, 2019 through May 7, 2019. The resolution in support of these amendments will be an Action Item at the May 2019 TAC meeting.

Recommendations From:

TAC Vote: Motion by: _____ **Second by:** _____

Vote: For _____ **Against** _____

Motion Description:

**RESOLUTION APPROVING THE FISCAL YEAR 2018-2027
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
AMENDMENTS AND MODIFICATIONS FOR THE WINSTON-SALEM URBAN AREA
METROPOLITAN PLANNING ORGANIZATION (WSUAMPO)**

A motion was made by TAC Member _____ and seconded by TAC Member _____ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the Metropolitan Transportation Improvement Plan (MTIP) is a comprehensive listing of all transportation projects programmed for the Winston-Salem Urban Area and must match the State Transportation Improvement Program (STIP); and

WHEREAS, the North Carolina Department of Transportation (NCDOT) regularly updates the STIP to include new projects and modify existing projects; and

WHEREAS, any STIP amendment for new statewide projects or projects within the Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) triggers the amendment of the MTIP; modifications to the STIP do not require adoption but are provided for information; and

WHEREAS, the attached document describes the amendments and modifications to the Winston-Salem Urban Area Fiscal Year 2018-2027 MTIP; and

WHEREAS, as required by the WSUAMPO's Public Participation Policy, the amendments and modifications to the MTIP were available for public review and comment for at least thirty (30) days from April 5, 2019 through May 7, 2019.

NOW, THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee of the Winston-Salem Urban Area Metropolitan Planning Organization adopts the amendments and modifications to the Fiscal Year 2018-2027 Metropolitan Transportation Improvement Program (MTIP) as shown on the attached list.

Adopted on this the 16th day of May, 2019.

Larry T. Williams, Chairman
Transportation Advisory Committee

Margaret C. Bessette, Secretary
Transportation Advisory Committee

**Amendments and Modifications to the Winston-Salem Urban Area
 FY 2018-2027 Metropolitan Transportation Improvement Program (MTIP)
 April 1, 2019**

Modifications

March 2019

*W-5709DIV	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	RIGHT-OF-WAY	FY2019	\$30,000	(HSIP)
		CONSTRUCTION	FY2019	\$180,000	(HSIP)
ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY19 NOT PREVIOUSLY PROGRAMMED AT REQUEST OF TRANSPORTATION, MOBILITY AND SAFETY DIVISION.		TOTAL		\$210,000	
U-6004	SR 1103 (LEWISVILLE-CLEMMONS ROAD), US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	BUILD NC ROW	FY2023	\$1,030,000	(T)
			FY2024	\$1,030,000	(T)
			FY2025	\$1,030,000	(T)
			FY2026	\$1,030,000	(T)
			FY2027	\$1,030,000	(T)
			FY2028	\$1,030,000	(T)
			FY2029	\$1,030,000	(T)
			POST YR	\$8,240,000	(T)
		RIGHT-OF-WAY	FY2023	\$1,774,000	(T)
			FY2024	\$1,774,000	(T)
		UTILITIES	FY2023	\$933,000	(T)
			FY2024	\$933,000	(T)
		CONSTRUCTION	FY2025	\$2,587,000	(T)
			FY2026	\$2,587,000	(T)
REVISE DESCRIPTION TO REFLECT CURRENT SCOPE AT REQUEST OF DIVISION OFFICE		TOTAL		\$26,038,000	
*W-5709REG	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	RIGHT-OF-WAY	FY2019	\$30,000	(HSIP)
		CONSTRUCTION	FY2019	\$180,000	(HSIP)
ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY19 NOT PREVIOUSLY PROGRAMMED AT REQUEST OF TRANSPORTATION, MOBILITY AND SAFETY DIVISION.		TOTAL		\$210,000	
*W-5709SW	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.	RIGHT-OF-WAY	FY2019	\$40,000	(HSIP)
		CONSTRUCTION	FY2019	\$240,000	(HSIP)
ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY19 NOT PREVIOUSLY PROGRAMMED AT REQUEST OF TRANSPORTATION, MOBILITY AND SAFETY DIVISION.		TOTAL		\$280,000	
TO-6150	OPERATING ASSISTANCE		FY2019	\$440,000	(FUZ)
			FY2019	\$440,000	(L)
			FY2020	\$440,000	(FUZ)
			FY2020	\$440,000	(L)
			FY2021	\$440,000	(FUZ)
			FY2021	\$440,000	(L)

**Amendments and Modifications to the Winston-Salem Urban Area
 FY 2018-2027 Metropolitan Transportation Improvement Program (MTIP)
 April 1, 2019**

FY2022	\$440,000	(FUZ)
FY2022	\$440,000	(L)
FY2023	\$440,000	(FUZ)
FY2023	\$440,000	(L)
FY2024	\$440,000	(FUZ)
FY2024	\$440,000	(L)
FY2025	\$440,000	(FUZ)
FY2025	\$440,000	(L)
FY2026	\$440,000	(FUZ)
FY2026	\$440,000	(L)

**REQUEST MADE ON BEHALF OF PART TO ALIGN
 FTA 5307 FUNDS FOR CURRENT FY WITH A
 PENDING FYA GRANT FOR SERVICES IN
 WINSTON-SALEM URBAN AREA.**

TOTAL \$7,040,000

TG-6783 ROUTINE CAPITAL, PASSENGER SHELTERS,
 PASSENGER AMENITIES, SHOP EQUIPMENT,
 SPARE PARTS, CAPITAL COST OF CRONTRACTING

FY2019	\$147,000	(FUZ)
FY2019	\$37,000	(L)
FY2020	\$147,000	(FUZ)
FY2020	\$37,000	(L)
FY2021	\$147,000	(FUZ)
FY2021	\$37,000	(L)
FY2022	\$147,000	(FUZ)
FY2022	\$37,000	(L)
FY2023	\$147,000	(FUZ)
FY2023	\$37,000	(L)
FY2024	\$147,000	(FUZ)
FY2024	\$37,000	(L)
FY2025	\$147,000	(FUZ)
FY2025	\$37,000	(L)
FY2026	\$147,000	(FUZ)
FY2026	\$37,000	(L)

**REQUEST MADE ON BEHALF OF PART TO ALIGN
 FTA 5307 FUNDS FOR CURRENT FY WITH A
 PENDING FYA GRANT FOR SERVICES IN
 WINSTON-SALEM URBAN AREA.**

TOTAL \$1,472,000

Additions

TA-6728 REPLACEMENT VEHICLES

FY2019	\$1,469,541	(CMAQ)
FY2019	\$367,385	(L)

**REQUEST MADE ON BEHALF OF PART TO HAVE
 AWARDED CMAQ FUNDS PROGRAMMED FOR
 REPLACEMENT VEHICLES IN WINSTON-SALEM
 URBAN AREA.**

TOTAL \$1,836,926

MEADOWLARK DRIVE, WIDENING AND BICYCLE
 AND PEDESTRIAN IMPROVEMENTS.

CONSTRUCTION	FY2022	\$1,469,541	(CMAQ)
	FY2022	\$367,385	(L)

**Amendments and Modifications to the Winston-Salem Urban Area
FY 2018-2027 Metropolitan Transportation Improvement Program (MTIP)
April 1, 2019**

PROJECT RE-ADDED AT REQUEST OF CITY.

TOTAL

\$1,836,926