

PERSONNEL BY DEPARTMENT	Amended FY 19-20	Amended FY 20-21	Proposed FY 21-22	Position Changes
Interdepartmental Services				
Operations	6	9	9	0
Office of the City Engineer	41	38	38	0
Property and Facilities Management	123	123	123	0
Central Warehouse	5	5	5	0
Fleet Services	35	35	35	0
Information Systems	50	51	51	0
Subtotal	260	261	261	0
General Government				
Policy Leadership				
Mayor	3	3	3	0
City Attorney	10	10	10	0
City Manager	8	7	7	0
Office of Community Assistance	7	7	7	0
Office of Performance and Accountability	6	6	6	0
Strategic Initiatives	1	1	1	0
Diversity, Equity, and Inclusion	0	0	4	+4
City Link	25	25	25	0
City Clerk	4	4	4	0
Marketing and Communications	10	10	10	0
Human Relations	5	5	5	0
Subtotal	79	78	82	+4
Total Personnel by Department	2,445	2,428	2,426	-2

FULL-TIME POSITION CHANGES BY FUND

PERSONNEL BY FUND	Amended FY 20-21	Proposed FY 21-22	Changes
General Fund	1,853	1,848	-5
Internal Services	85	85	0
Grants	21	21	0
Enterprise Funds	460	463	+3
Fiduciary Funds	9	9	0
Total Personnel by Fund	2,428	2,426	-2