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## SERVICE EXCELLENCE CAPITAL PROJECTS

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Listed below are the capital projects appropriated for the Service Excellence strategic focus area.

<b>EXPENDITURES</b>	<b>Proposed</b>
<b>Office of Sustainability:</b>	<b><u>FY 21-22</u></b>
Solar PV System Installation	\$125,000
<b>Property and Facilities Management:</b>	
General Government Facility Renewal	2,375,000
<b>Traffic Field Operations:</b>	
City Yard Security Fencing and Controlled Access	250,000
Salt Dome Conveyor System	150,000
<b>Total Expenditures</b>	<b>\$2,900,000</b>
<b>FUNDING SOURCES</b>	
<u>Bonds</u>	
General Obligation / Two-Thirds	\$2,900,000
<b>Total Funding Sources</b>	<b>\$2,900,000</b>