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Listed below are the adopted capital projects for the Healthy Environment strategic focus area.

<b>EXPENDITURES</b>	<b>Adopted FY 21-22</b>
<u>Solid Waste Disposal</u>	
Hanes Mill Road Landfill – Mechanically Stabilized Earthen Retaining Wall	\$449,000
<u>Water and Wastewater Treatment</u>	
Archie Elledge Wastewater Treatment Plant Rehabilitation and Upgrades	\$250,000
Biosolids Dryer Facility Upgrade	500,000
Muddy Creek Wastewater Treatment Plant Rehabilitation and Upgrades	250,000
R.W. Neilson Water Treatment Plant Rehabilitation and Upgrades	40,000,000
Water Treatment Rehabilitation and Upgrades	3,000,000
<u>Water Distribution and Wastewater Collection</u>	
Asset Management Program / Studies	\$1,500,000
Collection System Improvement Program	15,000,000
Facility Improvements Program	300,000
Lift Station Capacity/Condition Improvements	750,000
NCDOT Road Widening Project Utility Relocations	2,000,000
Water Distribution System Improvements	10,000,000
Water Tank Rehabilitation	250,000
<u>Stormwater Management</u>	
Basin Study Updates	\$300,000
Drainage Improvements on Private Property	250,000
Stormwater Infrastructure Renovations	1,000,000
<b>Total Expenditures</b>	<b>\$75,799,000</b>
<b>FUNDING SOURCES</b>	
<u>Bonds</u>	
Revenue Bonds	\$22,000,000
<u>Intergovernmental Resources</u>	
State Water Revolving Loan	\$20,000,000
<u>Reserves</u>	
Water and Sewer Fund	\$31,800,000
Stormwater Management Fund	1,550,000
Solid Waste Disposal Fund	449,000
<b>Total Funding Sources</b>	<b>\$75,799,000</b>