

A. Organization & Contact Information

Case Id: 14545
Name: Forsyth County Adult Drug Treatment Court -
Address: *No Address Assigned

Completed by *phillip.e.weiner@nccourts.org* on 11/19/2021 10:18 AM

A. Organization & Contact Information

The Request for Proposals and additional materials to assist with completing the application can be found on the City's webpage for [Community Agencies](#)

A.1. Organization Name

Phoenix Rising of Winston Salem, Inc

A.2. Project/Program

Drug Treatment Court

A.3. FY 2022-23 Funding Request Amount

\$20,000.00

A.4. Agency's Total Operating Budget

\$35,000.00

A.5. Mailing Address

PO box 24113 Winston-Salem, NC 27103

A.6. Project/Program Location Address

Forsyth County Hall of Justice 200 N. Main St., Rm. 300-A
Winston-Salem, NC 27101

A.7. Organization Website

<http://www.phoenixrisingwinstonsalem.org/>

A.8. Year 501(c)(3) status obtained

2017

A.9. Organization Fiscal Year

July 1 - June 30

A.10. Federal Tax ID Number

A.11. Federal DUNS Number

EXECUTIVE DIRECTOR/MANAGER

A.12. Name, Title

Kerri, Sigler, President

A.13. Email

sigler@siglerlawpllc.com

A.14. Phone

(336) 263-0709

CONTACT

A.15. Name, Title

Kerri Sigler

A.16. Email

sigler@siglerlawpllc.com

A.17. Phone

(336) 263-0709

BOARD CHAIR

A.18. Name

Kerri Sigler

A.19. Term Expiration

12/31/2022

A.20. Email

sigler@siglerlawpllc.com

A.21. Phone

(336) 263-0709

B. Project Overview

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 10:46 AM

Case Id: 14545

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B. Project Overview

Please provide the following information.

APPROACH (7 POINTS)

B.1. Provide a concise description of the proposed project/program, indicating specifically how City funds will be used. Briefly, what are the goals/objectives of the project/program?

Phoenix Rising of Winston Salem, in partnership with the City of Winston Salem, funds Drug Treatment Court (DRTC). DRTC provides treatment-based sentencing options to addicted criminal defendants. Sentencing options are all post-plea. DRTC is a form of intensely supervised probation designed to help defendants overcome their addictions and reduce crime and recidivism in the community.

Goal 1: Assist Participants in Recovery from Illicit Drug and Alcohol Use

Objective: Requiring engagement in treatment by licensed clinicians based off the recommendations of evidence-based assessments.

Objective 2: Requiring frequent and random drug testing.

Goal 2: Improve the Quality of Participant's Lives

Objective: Assist participants in obtaining housing, pursuing education, and securing employment while in the DRTC.

Objective 2: Connecting participants to community-based resources to meet their specific needs.

Goal 3: Reduce Criminal Recidivism

Objective: Requiring frequent and more intensive court supervision, with swift sanctions for violations.

Objective 2: Providing the resources, support, and continuation of care to foster success post-graduation.

Goal 4: Return Assets to the Community

Objective: Enable participants to be productive members of society by improving familial relationships, facilitating involvement of prosocial activities, and encouraging volunteerism.

B.2. How will a participant access the proposed project/program, use the services, and derive a beneficial outcome from participation?

Addicted criminal defendants can apply to the DRTC program by self-referral to Court Coordinator Phillip Weiner, or may request a referral from their attorneys or probation officers. Once referred, applicants are screened by licensed

addiction specialists at Full Life Counseling, an independent contractor of Phoenix Rising. Full Life recommends treatment based on the defendant's addiction, insurance, and other needs. The DRTC requires that applicants follow the recommended treatment from the assessment to be eligible.

B.3. Describe the unmet need that the proposed project/program seeks to address. Include data supporting the need.

Forsyth County continues to have one of the highest addiction and overdose rates in the state. Recent criminal appointments suggest a surge in drug-related criminal charges, especially during the COVID-19 pandemic. DRTC is the ONLY court-supervised sentencing option focused on treatment and offering intense supervision. It is estimated that one year of DRTC costs approximately \$2,000 per offender, whereas one year in jail costs upwards of \$36,000 / offender based on statistics from the DOC website. DRTC's graduates have a zero percent recidivism rate at this point. Thus, DRTC saves money while solving the underlying problems of addiction and addiction-related crime. The DRTC hopes to provide eligible defendants the treatment, structure, and accountability needed to live a life in recovery. In turn, this will end the cycle of recidivism and return productive, law-abiding citizens to the community. With the support of community funding, the DRTC will have the means to support participants and provide them with the tools they need to be successful.

COLLABORATION (6 POINTS)

B.4. Describe any specific collaborative relationships with other organizations (public or private) and how they will impact the project/program. How will collaboration contribute to the planning, implementation, operation, oversight, and performance measurement of the proposed project/program?

In addition to our collaboration with the City, Phoenix Rising employs Full Life Counseling as an independent contractor. Full Life assesses each applicant to DRTC to determine whether they are clinically appropriate for the DRTC program and recommends treatment that is right for them based on their needs. The DRTC has also partnered with Wellpath Community Care as a primary provider to deliver the services that Full Life recommends.

C. Strategy and Performance

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 11:29 AM

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C. Strategy and Performance

Please provide the following information.

STRATEGY (5 POINTS)

C.1. The City of Winston-Salem's strategic priorities, adopted most recently in the [2017-2021 Strategic Plan \(2019 Update\)](#) and under review for adoption by City Council for FY 2022 - FY 2025 Strategic Plan, are used as guiding principles to establish community priorities based on the vision, mission, and values set forward by the Mayor and City Council.

Indicate which of the City's strategic focus areas your program aligns with best (select one):

Safe and Secure Community

C.2. Select the service area(s) that your project/program relates to:

- Housing/Homelessness
- Economic Development
- Construction Rehabilitation
- Poverty Reduction
- Arts and Culture
- Youth
- Public Safety
- Transportation
- Other

PERFORMANCE (15 POINTS)

C.3. Describe the system to be used to track participant and program data. List any key reports and their frequency that will be used to capture project/program performance.

DRTC uses Excel to track participant and program data. This data includes phase progression, incentives and sanctions, referral data, and participant data. The Court Coordinator tracks this data at least quarterly. Recidivism is tracked for graduates after 6 months and 12 months.

C.4. Explain the steps that will be taken if the stated program goals provided in C.3. are not achieved.

DRTC engages in quarterly program staff meetings to evaluate effectiveness and implement changes necessary to better achieve its objectives.

Attach participant/program data sample report

 **Participant/Program Data Sample Report *Required**

FY 20-21 DRTC Data Report.docx

C.5. Use the chart below to show how your agency measures program effectiveness. List goals, activities, and performance measures you will use to evaluate services, facilities, and programs that will be funded by the City. Performance measures can be quantitative and/or narrative.

Applicants will be reimbursed funds based upon timely submissions of eligible invoices. These invoices should describe services rendered and should align with the goals and objectives cited here. Where outcomes do not align with goals, please be prepared to provide a written summary of shortcomings.

Stated Program Goals	Program Activities in Support of Goals	FY 20-21 Previous Year Results	FY 21-22 Current Year Projected Results	FY 22-23 Next Year Anticipated Results
Connect participants to services within the community to advance the goal of achieving stable, long-term recovery	Utilize Full Life Counseling to conduct initial assessments and refer participants to appropriate treatment.	In FY 20-21, the DRTC received 14 referrals and assessed and admitted 7 of them. Due to the COVID pandemic shutting down courts, referrals to DRTC were limited, as were assessments.	With Court opening back up and Justice being administered, it is expected that the program will receive 50-60 referrals in 2022. The program hopes to accepting and assessing around 30% of them.	DRTC anticipates an increased number of referrals as COVID restrictions continue to lift. It is anticipated it will fall in the range of 80-100 referrals in FY 22-23. DRTC anticipates a slight increase in the percentage accepted - possibly 35% - until DRTC is at maximum capacity of 25 participants.
Increase the number of participants successfully completing phase one of the 5-phase program	Engaging Full Life Counseling - which recommends the best and most appropriate treatment without regard their personal profit - is anticipated to increase the number of participants who will successfully progress out of phase one.	Of the 6 participants admitted in 2020, half progressed past phase one, for a 50% phase one success rate.	Of the nine active participants, 62.5% have completed phase I.	DRTC would like to maintain a 60% phase one success rate in 2022-23.

	The theory is that when people are in the correct treatment, their chances of success improve. Partnering with Wellpath Community Care will reinforce the quality of services and streamline communication between parties.			
Increase the number of participants successfully completing phase two of the program	DRTC believes that the first two phases of the program are foundational, and successfully completing those first two phases increases overall graduation rates for the program	Of the 6 participants admitted in 2020, 5 had been in the program long enough to have achieved phase three eligibility, and of those 5, 2 had progressed into phase three, for a 40% phase two success rate.	Of the nine active participants, 62.5% have completed phase II.	DRTC would like to achieve a 50% phase two success rate for 2022-23.

	Total Unduplicated Number Served	Total Number Served
FY 20-21 Previous Year Results	6	14
FY 21-22 Current Year Projected Results	9	19
FY 22-23 Next Year Anticipated Results	16	26

C.6. FY 20-21 Program Accomplishments

The DRTC celebrated its first graduation in 2019, and graduated 7 participants in FY 20-21. At this time, there is no record of recidivism for any of the graduates.

C.7. FY 22-23 Key Objectives

Increase the number of participants advancing beyond the initial stages of the 5-stage program.

Increase graduation rates without sacrificing quality or expectations.

Maintain a zero percent recidivism rate for graduates

Attach participant/program data sample report

Documentation



Participant/Program Data Sample Report

FY 20-21 DRTC Data Report.docx

D. Organizational Capacity

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 12:00 PM

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D. Organizational Capacity

Please provide the following information.

MISSION (5 POINTS)

D.1. Provide an overview of the organization. Include the organization's mission statement and the major services, programs, and activities provided. How does the proposed project/program help advance the mission of your organization?

Phoenix Rising of Winston Salem, Inc is a NC 501(c)(3) non-profit on a mission to battle addiction by supporting drug treatment courts, raising awareness, and facilitating treatment. Phoenix Rising has been one of the two primary funding sources of DRTC since its inception. Phoenix Rising provides a treatment database free on its website that allows users to find treatment options right for them by selecting their needs criteria. Phoenix Rising is also actively involved on social media where it raises awareness by producing and publishing an addiction-focused podcast (on hold during COVID 19) and sharing addiction-related news and information.

DRTC advances the first, main goal of Phoenix Rising, which is to have successful drug treatment courts in operation at least in Forsyth County and eventually throughout the state.

FUNCTION (5 POINTS)

D.2. How long has your organization been in operation?

5 Years

D.3. How does your organization benefit and serve the City of Winston-Salem and its citizens?

Phoenix Rising seeks to get addicts out of active addiction and into active recovery by funding drug court, allowing them free access to all available treatment options through our website, and using our podcast to raise awareness about addiction and shatter stereotypes and misconceptions. This benefits Winston Salem by returning non-functional members of society to active, productive lives where they contribute to the community by being gainfully employed, housed, and engaged with their families rather than in jail or homeless due to their addictions.

STRUCTURE (5 POINTS)

D.4. In the chart below, list key personnel and executive staff involved in the proposed project/program.

Position Title	Activities/Inputs	Total Work Hours Per Week	% of hours proposed to be funded
Judge	Has overall responsibility for the operations and order of the DRTC. The presiding Judge oversees participant's progress through regular judicial court hearings, team input and participant behavior. Leads the drug court team in decision-making, and holds the participant accountable for his/her progress by use of incentives and	10	0.00 %

	sanctions.		
Probation Officer	Provides individual, intensive supervision and a broad range of rehabilitative and case management services. The Probation Officer (PO) attends all staffing and court sessions, providing written summaries on participants at staffing. The PO provides the team with updates on any issues that may affect the participants' progress in drug court. The PO conducts randomized drug testing of participants. The PO will provide valuable insight in recommending sanctions, promotions, or incentives.	40	0.00 %
Court Coordinator	Responsible for the daily operation of DRTC activities. The Coordinator is responsible for maintaining all the DRTC documentation and secures case files on all participants. The Coordinator provides reports for staffing and keeps detailed records of what transpired in court sessions. The Coordinator monitors the meeting of goals and objectives, and tracks data on the participants.	20	0.00 %
Defense Counsel	The designated Assistant Public Defender represents the rights of the participant and acts a liaison to the local defense bar. The attorney will conduct an initial review of the defendant's case, examining the charges and the claimed facts. The attorney will ensure Due Process, examine possible defenses, and discusses any potential sentence and sentencing issues. The defense attorney will advise the client of all his/her rights and benefits of the DRTC.	10	0.00 %
Phoenix Liaison	Serves as the communications person between Phoenix Rising, DRTC, and the City for the purpose of funding DRTC and its needs.	10	0.00 %
Treatment Provider	Attends all team staffing and provides input on various and appropriate modalities of treatment. The provider ensures treatment compliance of participants, and reviews individual treatment plans as necessary. The provider's agency facilitates weekly group and individual therapy sessions for participants.	10	0.00 %

D.5. List all executive staff and their compensation (other than per diem).

Executive Staff Name	Title/Role	Compensation	% of Hours Proposed to be Funded
None	N/A	\$0.00	0.00 %

D.6. Attach an organizational chart

Organizational Chart *Required

D.7. Please complete the Diversity of Employment and the Employment Profile below. See the [Request for Proposals \(RFP\)](#) for definitions of position types used in the Employment Profile.

Describe the hiring process and how it is structured to provide the most diverse candidate pool. Best practices for accessing a diverse hiring process and candidate pool include:

DRTC does not employ any staff or executives. All roles are employees of the Administrative Office of the Courts, except the liaison, who is a private attorney volunteering on behalf of DRTC.

The assessor and provider are employed by their private organization with a contract with Phoenix to do assessments.

Please enter the total number of Full-Time Positions and Employees you have in the table below, as well as the employee's appropriate race/ethnicity and gender identity.

	Male - White	Male - Black	Male - Other	Female - White	Female - Black	Female - Other
Executives/Managers						
Professionals	4			2		1
Technicians						
Office/Clerical						
Laborers/Service Workers						
Total Full-Time						

Please enter the total number of Temporary/Part-Time Positions (FTE) and Employees you have in the table below, as well as the employee's appropriate race/ethnicity and gender identity.

	Male - White	Male - Black	Male - Other	Female - White	Female - Black	Female - Other
Executives/Managers						
Professionals						
Technicians						
Office/Clerical						
Laborers/Service Workers						
Total Part-Time/Temp						

D.8.



Attach a list of all Board Members AND compensation (other than per diem) *Required

PROWS Board Members 2019.docx

D.9. Number of full Board meetings held during the last twelve months

2

D.10. Number of Board's Executive Committee meetings held during the last twelve months

2

ABILITY (5 POINTS)

D.11. If this is an application for new funding, please describe the steps your organization will take to establish an action plan for successful program launch, including appropriate stakeholder training and coordination. Articulate a clear methodology for service delivery within the context of established goals and include a timeline of key action items and approximate dates for delivery.

N/A

D.12. Describe your organizations' past success with flexibly responding to unforeseen events, which had the potential to negatively impact deliverables. What were best practices learned, if any? How would you successfully use these practices with the proposed program, if necessary?

The DRTC strives to align with National Standards to ensure best practices in the program. In September of 2022, the DRTC had the National Drug Court Institute conduct an Operational Tune Up to see what the program could improve on to increase efficiency and effectiveness. From the recommendations, the DRTC began re-structuring the phases, created a policies and procedures manual, began tracking referral sources, started doing Exit Interviews with graduates, and reached out to leaders in minority communities to be more inclusive.

D.13. How does your program's policies/procedures ensure fair treatment, equitable access, and utilization of benefits for all persons, particularly marginalized and underserved groups and communities (i.e., marketing, outreach, eligibility determination and appeals)?

The policies and procedures manual ensures all criminal defendants have equal access to the program. To ensure there are no disparities an equal opportunity disclaimer was added to the manual with the option of participants to express any grievances to the court. As part of the Tune Up recommendations, the DRTC Coordinator reached out to local pastors in the African American community to explain the program and provide them with pamphlets and referral procedures.

E. Cost Effectiveness

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E. Cost Effectiveness

Please provide the following information.

BUDGET AND FUNDING (10 POINTS)

E.1. Please complete the table to show the organization's operating budget.

Expenditures by Program	Budgeted FY 21-22	Projected Actuals FY 21-22	Proposed Budget FY 22-23
Program Services	\$39,000.00	\$6,000.00	\$30,000.00
Fundraising	\$3,000.00	\$0.00	\$3,000.00
Management and General	\$2,000.00	\$1,000.00	\$2,000.00
Total Expenditures by Program	\$44,000.00	\$7,000.00	\$35,000.00

Expenditures by Category	Budgeted FY 21-22	Projected Actuals FY 21-22	Proposed Budget FY 22-23
Employee Salaries and Wages	\$0.00	\$0.00	\$0.00
Employee Benefits	\$0.00	\$0.00	\$0.00
Facility Rent and Utilities	\$0.00	\$0.00	\$0.00
Training and Conference Registration	\$0.00	\$0.00	\$0.00
Membership and Dues	\$0.00	\$0.00	\$0.00
Travel and Transportation	\$0.00	\$0.00	\$0.00
Grants to Individuals and Organizations	\$39,000.00	\$6,000.00	\$30,000.00
Contracted Fundraising Services	\$3,000.00	\$0.00	\$3,000.00
Goods Purchased for Resale	\$0.00	\$0.00	\$0.00
Other Contracted Services	\$0.00	\$0.00	\$0.00
Other Operating Expenditures	\$2,000.00	\$1,000.00	\$2,000.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Total Expenditures by Category	\$44,000.00	\$7,000.00	\$35,000.00

Revenues by Category	Budgeted FY 21-22	Projected Actuals FY 21-22	Proposed Budget FY 22-23
City of Winston-Salem	\$20,000.00	\$10,000.00	\$20,000.00
Forsyth County	\$0.00	\$0.00	\$0.00
State of North Carolina	\$0.00	\$0.00	\$0.00
Federal Government	\$0.00	\$0.00	\$0.00
Admissions/Program Revenues/Sales	\$0.00	\$0.00	\$0.00

Memberships	\$0.00	\$0.00	\$0.00
Donations	\$1,200.00	\$1,400.00	\$2,000.00
Foundation Grants	\$12,000.00	\$12,000.00	\$15,000.00
Interest and Investment Income	\$0.00	\$0.00	\$0.00
Parent Organization	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total Revenues by Category	\$33,200.00	\$23,400.00	\$37,000.00

Describe any amounts listed under "Other Operating Expenditures" or "Other Revenues." Provide details on any specific federal government revenue sources.

Tax preparation, general office needs including business cards, domain renewals, etc.

E.2. Has the City of Winston-Salem provided funding in the past? If so, provide a funding history of the most recent five years of City contributions in the table below.

Year	Funding Source	Funding Amount
2018	CAF	\$35,000.00
2020	CAF	\$35,000.00
2020	CAF	\$20,000.00

E.3. Complete the table below to show specific details of proposed City funding and other leveraged funding for the proposed project/program. List each additional funding source for the program.

Activity	Funding Requested from City	Funds from Other Sources	Other Funds Source
	\$20,000.00	\$20,000.00	
	\$20,000.00	\$20,000.00	

E.4. For each activity and line item above, please provide a short but detailed description of how City resources will be used to carry out proposed programming.

1. Drug Screens: each participant is drug tested 2-3 times per week, with each screen costing an average of \$5 per screen.
2. Assessments: each applicant to DRTC is assessed to determine clinical appropriateness for the program and appropriate treatment options. Each assessment costs \$150.
3. Incentives: participants receive small gifts to reward compliance with the program. Incentives include gift cards, movie passes, etc and cost approximately \$10 each.
4. Graduations: funds cover the nominal costs of DRTC graduations. These costs include food, beverages, printed programs, and framed diplomas.

E.5. Where another stakeholder or agency is providing non-monetary assistance with a particular aspect of your programming, please provide a short description of those activities and how they will supplement the use of City funds.

N/A

E.6. If this year's request is different in any way (amount, activities, etc.) from a prior year's request, explain how and why. If you are a new applicant, please describe how you would adjust your project/program if your funding

request is not funded at the full amount.

This year's request is lower than previous requests. This is because the role of court coordinator was originally filled by Insight Human Services, which demanded \$55,000 to fulfill that role. Insight left the program in June 2020, and the role was filled by a clerk in the court's office at no additional cost, therefore significantly reducing the total operational costs of the program. However, it is anticipated that there will be an influx of new participants with COVID restrictions ending and the alarming trends of new drug charges currently seen in the Winston Salem criminal justice system.

Therefore, it is anticipated that in 2022, it will cost approximately \$40,000 to run the program.

SUSTAINABILITY (7 POINTS)

E.7. Describe the plan to sustain the project/program funding in future years. Include information about other funding sources to leverage City funds requested.

Phoenix Rising hosts yearly fundraisers which include the Phoenix Auction and Maddies Miles 5k. These are supplemented by approximately \$12,000 in annual foundation grants Phoenix has received each of the past 2 years and anticipates receiving in the future.

BARRIERS (3 POINTS)

E.8. Describe any potential programmatic barriers to project implementation (e.g. recruitment or outreach challenges, etc.) and your plans for overcoming them.

The COVID-19 pandemic has continued to limit participation in DRTC due to court closings and restrictions. It is anticipated that these things will resume as the court disposes of more cases and restrictions ease.

E.9. Describe any institutional barriers to project implementation (e.g. staff vacancies, pending departures, etc.) and your plans for overcoming them.

The DRTC Coordinator will be out on Paternity leave for 8 weeks at the end of November 2021, and the DRTC Judge will be out for a month for an upcoming surgery. To overcome this, the assessor will provide treatment updates and the rest of the team will temporarily assume Coordinator duties such as processing new applications and doing intakes. The DRTC Judge has identified a backup that will be trained in the program and best practices prior to the departure.

AVERAGE COST (5 POINTS)

E.10. Use the table below to show the average amount of City funds requested per beneficiary to be served during the year and the average total cost of the service per beneficiary to be served during the year (including all funding sources)

Proposed funds from the City for this project:	200000
Number proposed to be served for the year:	20
Average City funds per beneficiary:	1000
Proposed funds from all sources:	40000
Number proposed to be served for the year:	20
Average total funds per beneficiary:	2000

F. Required Documents

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F. Required Documents

Please provide the following information.

Documentation

Code of Conduct/Conflict of Interest Policy *Required

PROWS City Grant Documents addendum 2020 (1).pdf

Submit a copy of the agency's latest 990 Form as submitted to the Internal Revenue Service. *Required

PROWS_2019 990EZ (1).pdf

Organization By-Laws *Required

PROWS Amended Bylaws 1 25 18.docx

Articles of Incorporation *Required

Articles of Incorporation for Phoenix Rising of Winston Salem, Inc..pdf

Organization Policies (including personnel, formal non-discrimination, procurement, accounting, etc) *Required

PROWS City Grant Documents addendum 2020 (1).pdf

IRS 501(c)3 Designation Letter *Required

PROWS 501c3 Certification.pdf

Audited Financial statements or third-party review from 2019 and 2020. *Required

Phoenix Financial Review March 2020.pdf

North Carolina Secretary of State - Current and Active Status (<https://www.sosnc.gov/search/index/corp>)

***Required**

24068_2020 current active status.jpeg

Participant/Program Data Sample Report *Required

FY 20-21 DRTC Data Report.docx

Other

***No files uploaded*

G. Income Based Projects/Services Only

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G. Income Based Projects/Services Only

** Complete this section only if you are requesting funds for a Community Development project (for CDBG, HOME and/or ESG funding).**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

G.1. In the right-hand column below, indicate the number of participants to be served by the proposed project/program within each income category during the year. Click [here](#) to see Winston-Salem income limits by household size.

Income Range	# to be served
0 to 30% of median	0
31% to 50% of median	0
51% to 80% of median	0
Greater than 80% of median	0

G.2. Describe policies, procedures, and criteria for determining who is eligible. Describe the procedures for screening, eligibility determination, intake, assessment and orientation of participants

H. Construction/Rehab Only

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H. Construction/Rehab Only

** Complete this section only if you are requesting funds for a Housing Construction or Rehabilitation project.**
If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

H.1. Describe the proposed project and provide plans. If the project is approved, we will need a detailed work write-up.

N/A

H.2. Provide a projected timeline for the proposed work.

N/A

H.3. Describe how the project will be managed, including the contractor procurement process.

N/A

H.4. Describe the target market, including any special populations to be served.

N/A

H.5. Describe the services or program you plan to provide.

N/A

H.6. Describe the property management plan.

N/A

H.7. List the development team members.

N/A

H.8. Describe the financial capability of the sponsor/owner organization.

N/A

H.9. Listing of projects undertaken by principals over the past ten years, identifying project name and address, type of project, and number of units; please note any projects for which local government funding was received.

Project Name	Address	Type of Project	No. Units	Govt Funding
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Documentation

Development budget that include a detailed sources and uses statement of all funds, including the requested loan from the City, in electronic format, preferably a spreadsheet. ***Required**

Printed By: Rene Williams on 2/3/2022

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Construction Rehab Error.docx

Participant/program data sample report *Required

Construction Rehab Error.docx

Market study or other analysis to verify the need for the project. *Required

Construction Rehab Error.docx

Operating pro forma that includes rent and operating cost assumptions and all estimated loan payments, in electronic format. *Required

Construction Rehab Error.docx

I. Emergency Shelter Only

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I. Emergency Shelter Only

** Complete this section only if you are requesting funds for an Emergency Shelter project. **

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Emergency Shelter: Essential Services

Activity	Total Budget (\$)
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Job Training	\$0.00
Outpatient Health Services	\$0.00
Transportation	\$0.00
Legal Services	\$0.00
Services to Special Population	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

Emergency Shelter: Operating Costs

Activity	Total Budget (\$)
Rent	\$0.00
Shelter Security	\$0.00
Fuel	\$0.00
Equipment	\$0.00
Insurance	\$0.00
Utilities	\$0.00
Food	\$0.00
Furnishings (limited to less than \$500 per item)	\$0.00
Supplies	\$0.00
Maintenance or Minor Repairs	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00
	\$0.00

J. Rapid Rehousing and HMIS Only

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 3:29 PM

Case Id: 14545

Name: Forsyth County Adult Drug Treatment Court -

Address: *No Address Assigned

J. Rapid Rehousing and HMIS Only

** Complete this section only if you are requesting funds for a Rapid Rehousing project.**

If the section is not applicable to your project, please leave the questions blank and mark the step "Complete."

Prior to the beginning of any funding year, any ESG-funded program must participate in the local Homeless Management Information System (HMIS) designated by the Winston-Salem/Forsyth County Continuum of Care, or for domestic violence programs, a comparable database in accordance with HUD's standards.

Rapid Rehousing Financial Assistance

Activity	Total Budget (\$)
Rent Assistance	\$0.00
Rental Application Fees	\$0.00
Security Deposits	\$0.00
Last Month's Rent	\$0.00
Utility Deposits	\$0.00
Utility Payments	\$0.00
Moving Cost Assistance	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

Rapid Rehousing Services

Activity	Total Budget (\$)
Case Management	\$0.00
Housing Search and Placement	\$0.00
Mediation	\$0.00
Legal Services	\$0.00
Credit Repair	\$0.00
Counseling	\$0.00
Information and Referral	\$0.00
Monitoring/Evaluation of Progress	\$0.00
Overhead Costs (limited to 15% of total activity request)	\$0.00

HMIS/Data Collection Budget

HMIS Activity	City ESG Request	State ESG Request
Staff Costs	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
User Fees	\$0.00	\$0.00
	\$0.00	\$0.00

K. HOPWA

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 3:29 PM

Case Id: 14545

Name: Forsyth County Adult Drug Treatment Court -

Address: *No Address Assigned

K. HOPWA

Please provide the following information.

Are requesting funds for a HOPWA project?

No

Submit

Completed by phillip.e.weiner@nccourts.org on 11/19/2021 3:34 PM

Case Id: 14545

Name: Forsyth County Adult Drug Treatment Court -

Address: *No Address Assigned

Submit

I certify that the applicant meets the conditions specified in the application instructions and will be able to carry out the proposed services in concert with these conditions. I also certify that the organization is a certified IRS 501(c)(3) non-profit organization.

Phillip E. Weiner

Electronically signed by phillip.e.weiner@nccourts.org on 11/19/2021 3:34 PM

IDIS Setup

No data saved

Case Id: 14545

Name: Forsyth County Adult Drug Treatment Court -

Address: *No Address Assigned

IDIS Setup

Please provide the following information.

Project Name

National Objective

Activity Number ID

HUD Activity Code

Project Description

Accomplishment Type

Initial Application Date

Service Area

Ward

Census Tract(s)

Block/Group

MWBE