

**Appendix 10(a):
Initial Rankings**

PROJECT TITLE	Resource Book Page Number	COST	Committee Score	
			Avg	Rank
Commercial Redevelopment in Blighted Areas	2	\$ 2,000,000	3.55	5
Economic Development Sites/Infrastructure	3	\$ 10,000,000	3.67	2
Public Safety Center Renovations - Phase II	6	\$ 12,000,000	2.95	16
Public Safety Radio Communication System	7	\$ 20,000,000	3.38	6
Public Safety Training Complex	8	\$ 3,500,000	2.91	20
Police Fleet Operations Facility	13	\$ 1,000,000	2.10	44
Public Safety Facility Renewal	14	\$ 500,000	2.76	25
Fire Station Renovations	15	\$ 3,600,000	2.67	29
New Fire Station	18	\$ 5,000,000	3.66	3
Drive-through Bay for Station 20	21	\$ 250,000	2.37	39
Neighborhood Revitalization	24	\$ 10,000,000	4.03	1
Corpening Plaza Fountain Renovations	26	\$ 4,025,000	1.87	45
Recreation and Parks Facility Renewal	27	\$ 8,390,000	2.95	18
Playground Renovations	49	\$ 2,000,000	3.09	12
Park Restroom Renovations	54	\$ 1,825,000	2.84	22
Greenway Resurfacing	60	\$ 1,300,000	2.46	37
Strollway Renovations	62	\$ 1,000,000	2.53	34
Quarry Park Development - Phase II	63	\$ 5,000,000	2.86	21
Reynolds Park Golf Course Improvements	65	\$ 1,000,000	2.80	23
Salem Lake Park Improvements - Phase II	66	\$ 5,000,000	3.15	10
Winston Lake Park Improvements - Phase II	68	\$ 7,000,000	3.34	8
Park Land Acquisition and Park Development	70	\$ 4,000,000	2.37	40
Business 40 Corridor Enhancements	72	\$ 3,800,000	2.78	24
Streetscape Improvements – Phase 1	74	\$ 3,000,000	2.71	27
Concrete Base Streets Rehabilitation	78	\$ 15,000,000	3.36	7
Roadway Widening Projects	80	\$ 168,665,000	2.75	26
First and Second Street 2-Way Conversion	82	\$ 3,000,000	3.15	11
Liberty and Main Street 2-Way Conversion	85	\$ 3,970,000	3.25	9
Street Resurfacing	87	\$ 112,970,000	3.57	4
Ebert-Stratford Connector Construction	89	\$ 20,840,000	2.61	32
Ebert-Stratford Connector Intersection Improvement	90	\$ 500,000	2.23	43
STP-DA Intersection Improvement Projects	92	\$ 3,125,000	2.67	29
STP-DA Bicycle and Pedestrian Projects	93	\$ 1,650,000	2.50	36
Bicycle Lanes Phase IV and V	94	\$ 300,000	2.51	35
WFU Study - University Parkway Improvements	100	\$ 4,864,000	2.32	42
WFU Study - Polo Road Improvements	101	\$ 7,850,000	3.05	13
20th Street Pedestrian Bridge	102	\$ 250,000	2.36	41
Multi-Use Path	103	\$ 2,275,000	2.70	28
Greenway Development	104	\$ 1,000,000	2.38	38
Old Salem Infrastructure Improvements - Phase II	112	\$ 6,100,000	2.95	16
New Sidewalk Construction (roads with curb and gutter)	114	\$ 14,000,000	2.94	19
New Sidewalk Construction (roads without curb and gutter)	116	\$ 113,300,000	2.65	31
Urban Circulator (Local Match)	118	\$ 44,882,000	3.04	14
General Government Facility Renewal	120	\$ 2,910,000	3.01	15
Fuel Storage Facility	129	\$ 1,000,000	2.60	33

\$ 643,641,000

PROJECT TITLE	Resource Book Page Number	Staff Scores	
		Avg	Rank
Commercial Redevelopment in Blighted Areas	2	3.7	3
Economic Development Sites/Infrastructure	3	3.82	2
Public Safety Center Renovations - Phase II	6	2.92	33
Public Safety Radio Communication System	7	2.72	39
Public Safety Training Complex	8	2.98	31
Police Fleet Operations Facility	13	2.56	43
Public Safety Facility Renewal	14	2.78	36
Fire Station Renovations	15	2.84	35
New Fire Station	18	3.4	7
Drive-through Bay for Station 20	21	2.42	44
Neighborhood Revitalization	24	4.26	1
Corpening Plaza Fountain Renovations	26	3.2	20
Recreation and Parks Facility Renewal	27	3.34	13
Playground Renovations	49	3.28	16
Park Restroom Renovations	54	2.78	38
Greenway Resurfacing	60	3.22	19
Strollway Renovations	62	3.58	4
Quarry Park Development - Phase II	63	3.56	6
Reynolds Park Golf Course Improvements	65	3.1	26
Salem Lake Park Improvements - Phase II	66	3.38	8
Winston Lake Park Improvements - Phase II	68	3.58	4
Park Land Acquisition and Park Development	70	3.28	16
Business 40 Corridor Enhancements	72	2.72	39
Streetscape Improvements – Phase 1	74	2.78	36
Concrete Base Streets Rehabilitation	78	2.28	45
Roadway Widening Projects	80	3.34	11
First and Second Street 2-Way Conversion	82	3.2	23
Liberty and Main Street 2-Way Conversion	85	3.2	23
Street Resurfacing	87	3.04	29
Ebert-Stratford Connector Construction	89	3.16	25
Ebert-Stratford Connector Intersection Improvement	90	3.02	30
STP-DA Intersection Improvement Projects	92	3.26	18
STP-DA Bicycle and Pedestrian Projects	93	3.36	10
Bicycle Lanes Phase IV and V	94	3.38	8
WFU Study - University Parkway Improvements	100	2.96	32
WFU Study - Polo Road Improvements	101	2.92	33
20th Street Pedestrian Bridge	102	2.72	39
Multi-Use Path	103	3.34	11
Greenway Development	104	3.3	15
Old Salem Infrastructure Improvements - Phase II	112	3.1	26
New Sidewalk Construction (roads with curb and gutter)	114	3.2	20
New Sidewalk Construction (roads without curb and gutter)	116	3.2	20
Urban Circulator (Local Match)	118	2.6	42
General Government Facility Renewal	120	3.34	13
Fuel Storage Facility	129	3.08	28



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Appendix 10(b): First Round Cut Remaining Projects and Totals

PROJECT TITLE	Bond Category	Resource Book Page Number	COST	Average Score	Initial Committee Ranking
Neighborhood Revitalization	Housing	24	\$ 10,000,000	4.03	1
Economic Development Sites/Infrastructure	Economic Development	3	\$ 10,000,000	3.67	2
New Fire Station	Public Safety Facilities	18	\$ 5,000,000	3.66	3
Street Resurfacing	Streets and Sidewalks	87	\$ 112,970,000	3.57	4
Commercial Redevelopment in Blighted Areas	Economic Development	2	\$ 2,000,000	3.55	5
Public Safety Radio Communication System	Public Safety Facilities	7	\$ 10,000,000	3.38	6
Concrete Base Streets Rehabilitation	Streets and Sidewalks	78	\$ 15,000,000	3.36	7
Winston Lake Park Improvements - Phase II	Recreation	68	\$ 7,000,000	3.34	8
Liberty and Main Street 2-Way Conversion	Streets and Sidewalks	85	\$ 3,970,000	3.25	9
Salem Lake Park Improvements - Phase II	Recreation	66	\$ 5,000,000	3.15	10
First and Second Street 2-Way Conversion	Streets and Sidewalks	82	\$ 3,000,000	3.15	11
Playground Renovations	Recreation	49	\$ 2,000,000	3.09	12
WFU Study - Polo Road Improvements	Streets and Sidewalks	101	\$ 7,850,000	3.05	13
Recreation and Parks Facility Renewal	Recreation	27	\$ 8,390,000	2.95	18
Public Safety Training Complex	Public Safety Facilities	8	\$ 3,500,000	2.91	20
Quarry Park Development - Phase II	Recreation	63	\$ 5,000,000	2.86	21
Business 40 Corridor Enhancements	Streets and Sidewalks	72	\$ 3,800,000	2.78	24
Streetscape Improvements – Phase 1	Streets and Sidewalks	74	\$ 3,000,000	2.71	27
Multi-Use Path	Streets and Sidewalks	103	\$ 2,275,000	2.70	28
Greenway Development	Streets and Sidewalks	104	\$ 1,000,000	2.38	38
Strollway Renovations	Recreation	62	\$ 1,000,000	2.53	34
Park Land Acquisition and Park Development	Recreation	70	\$ 4,000,000	2.37	40

Current Total: \$ 225,755,000



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Appendix 10(c): Second Round Ranking and Average Funding Recommendations

Funding Cap: \$ 120,000,000

PROJECT TITLE	Bond Category	Resource Book Page Number	COST	Average Score	Initial Committee Ranking	Second Round Committee Average Ranking	Second Round Final Project Ranks	Committee Average Recommended Funding Amount	Number of Committee Members who did not propose 100% funding	100% Funding by all Committee Members	Average Funding Percentage of Request	Running Total	Remaining Capacity
Economic Development Sites/Infrastructure	Economic Development	3	\$ 10,000,000	3.67	2	2.22	1	\$ 11,111,111	0	TRUE	111%	\$ 11,111,111	\$ 108,888,889
Neighborhood Revitalization	Housing	24	\$ 10,000,000	4.03	1	2.44	2	\$ 9,666,667	1	FALSE	97%	\$ 20,777,778	\$ 99,222,222
New Fire Station	Public Safety Facilities	18	\$ 5,000,000	3.66	3	3.44	3	\$ 5,000,000	0	TRUE	100%	\$ 25,777,778	\$ 94,222,222
Commercial Redevelopment in Blighted Areas	Economic Development	2	\$ 2,000,000	3.55	5	6.22	4	\$ 2,000,000	0	TRUE	100%	\$ 27,777,778	\$ 92,222,222
Street Resurfacing	Streets and Sidewalks	87	\$ 112,970,000	3.57	4	6.67	5	\$ 27,129,722	9	FALSE	24%	\$ 54,907,500	\$ 65,092,500
Public Safety Radio Communication System	Public Safety Facilities	7	\$ 10,000,000	3.38	6	9.11	6	\$ 6,777,778	4	FALSE	68%	\$ 61,685,278	\$ 58,314,722
Concrete Base Streets Rehabilitation	Streets and Sidewalks	78	\$ 15,000,000	3.36	7	11.00	7	\$ 6,222,222	8	FALSE	41%	\$ 67,907,500	\$ 52,092,500
Liberty and Main Street 2-Way Conversion	Streets and Sidewalks	85	\$ 3,970,000	3.25	9	11.00	7	\$ 3,091,111	3	FALSE	78%	\$ 70,998,611	\$ 49,001,389
Winston Lake Park Improvements - Phase II	Recreation	68	\$ 7,000,000	3.34	8	11.22	9	\$ 5,355,556	6	FALSE	77%	\$ 76,354,167	\$ 43,645,833
First and Second Street 2-Way Conversion	Streets and Sidewalks	82	\$ 3,000,000	3.45	11	11.67	10	\$ 2,444,444	2	FALSE	81%	\$ 78,798,611	\$ 41,201,389
Business 40 Corridor Enhancements	Streets and Sidewalks	72	\$ 3,800,000	2.78	24	11.78	11	\$ 3,488,889	1	FALSE	92%	\$ 82,287,500	\$ 37,712,500
Playground Renovations	Recreation	49	\$ 2,000,000	3.09	12	12.11	12	\$ 1,888,889	1	FALSE	94%	\$ 84,176,389	\$ 35,823,611
WFU Study - Polo Road Improvements	Streets and Sidewalks	101	\$ 7,850,000	3.05	13	12.89	13	\$ 6,072,222	6	FALSE	77%	\$ 90,248,611	\$ 29,751,389
Salem Lake Park Improvements - Phase II	Recreation	66	\$ 5,000,000	3.45	10	13.44	14	\$ 3,755,556	6	FALSE	75%	\$ 94,004,167	\$ 25,995,833
Multi-Use Path	Streets and Sidewalks	103	\$ 2,275,000	2.70	28	13.44	14	\$ 1,850,333	4	FALSE	81%	\$ 95,854,500	\$ 24,145,500
Recreation and Parks Facility Renewal	Recreation	27	\$ 8,390,000	2.95	18	13.89	16	\$ 7,192,500	5	FALSE	86%	\$ 103,047,000	\$ 16,953,000
Streetscape Improvements - Phase 1	Streets and Sidewalks	74	\$ 3,000,000	2.71	27	14.44	17	\$ 2,611,111	3	FALSE	87%	\$ 105,658,111	\$ 14,341,889
Public Safety Training Complex	Public Safety Facilities	8	\$ 3,500,000	2.91	20	14.67	18	\$ 2,944,444	2	FALSE	84%	\$ 108,602,556	\$ 11,397,444
Strollway Renovations	Recreation	62	\$ 1,000,000	2.53	34	16.67	19	\$ 1,000,000	0	TRUE	100%	\$ 109,602,556	\$ 10,397,444
Quarry Park Development - Phase II	Recreation	63	\$ 5,000,000	2.86	21	17.22	20	\$ 3,055,556	5	FALSE	61%	\$ 112,658,111	\$ 7,341,889
Greenway Development	Streets and Sidewalks	104	\$ 1,000,000	2.38	38	17.44	21	\$ 777,778	2	FALSE	78%	\$ 113,435,889	\$ 6,564,111
Park Land Acquisition and Park Development	Recreation	70	\$ 4,000,000	2.37	40	18.22	22	\$ 2,000,000	5	FALSE	50%	\$ 115,435,889	\$ 4,564,111

Second Round Total: \$ 115,435,889

Initial Total: \$ 225,755,000



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**Appendix 10(d): Final
Recommendation**

**CITIZENS' CAPITAL NEEDS COMMITTEE
RECOMMENDED BOND PACKAGE**

PROJECT	AMOUNT
ECONOMIC DEVELOPMENT	
Economic Development Sites/Infrastructure*	\$10,000,000
Commercial Redevelopment in Blighted Areas*	2,000,000
<i>Economic Development Total:</i>	\$12,000,000
HOUSING DEVELOPMENT	
Neighborhood Revitalization*	\$9,667,000
<i>Housing Development Total:</i>	\$9,667,000
PUBLIC SAFETY	
Public Safety Radio Communication System	\$10,000,000
New Fire Station	5,000,000
Public Safety Training Complex*	3,500,000
<i>Public Safety Total:</i>	\$18,500,000
PARKS AND RECREATION	
Recreation and Parks Facility Renewal*	\$7,193,000
Winston Lake Park Improvements - Phase II	5,356,000
Salem Lake Park Improvements - Phase II	3,756,000
Quarry Park Development - Phase II	3,056,000
Park Land Acquisition and Park Development*	2,000,000
Playground Renovations*	1,889,000
Strollway Renovations	1,000,000
<i>Parks And Recreation Total:</i>	\$24,250,000
STREETS AND SIDEWALKS	
Street Resurfacing*	\$27,130,000
Concrete Base Streets Rehabilitation*	6,222,000
WFU Study - Polo Road Improvements	6,072,000
Liberty and Main Street 2-Way Conversion	3,970,000
Business 40 Corridor Enhancements	3,800,000
First and Second Street 2-Way Conversion	3,000,000
Streetscape Improvements - Phase I	2,611,000
Multi-Use Path	2,275,000
Greenway Development*	778,000
<i>Streets and Sidewalks Total:</i>	\$55,858,000

GRAND TOTAL: \$120,275,000

*Final locations for projects will be determined by City Council.