

## PLANNING MATRIX: CAPITAL NEEDS BY CITY PLAN

### AREA PLAN KEY

D	Downtown
ENE	East-Northeast
NC	North Central
NS	North Suburban
NES	Northeast Suburban
NW	Northwest
RH	Rural Hall
SC	South Central
SS	South Suburban
SEF	Southeast Forsyth
SES	Southeast Suburban
SEWS	Southeast Winston-Salem
SW	Southwest
SWS	Southwest Suburban
T	Tobaccoville
W	Walkertown
WS	West Suburban

### OTHER ABBREVIATIONS

L RTP	Long Range Transportation Plan
CTP	Comprehensive Transportation Plan
Tier 1	First Priority Projects (Greenway Plan)
Tier 2	Secondary Priority Projects (Greenway Plan)

**PLANNING MATRIX: CAPITAL NEEDS BY CITY PLAN**

PROJECT TITLE	AREA PLAN	LEGACY	GREENWAY	PARKS & OPEN SPACE	L RTP	BICYCLE MASTER	CTP	SIDEWALK & PED.	COST
<b>ECONOMIC VITALITY AND DIVERSITY</b>									
Commercial Redevelopment in Blighted Areas	Multiple								\$2,000,000
Economic Development Sites/Infrastructure	Multiple	X							10,000,000
<b>Economic Vitality and Diversity Total</b>									<b>\$12,000,000</b>
<b>SAFE AND SECURE COMMUNITY</b>									
Public Safety Center Renovations - Phase II									\$12,000,000
Public Safety Radio Communication System									9,000,000
Public Safety Training Complex									3,500,000
Police Fleet Operations Facility									1,000,000
Public Safety Facility Renewal		X							500,000
Fire Station Renovations									3,600,000
New Fire Station	SWS	X							5,000,000
Drive-through Bay for Station 20									250,000
<b>Safe and Secure Community Total</b>									<b>\$34,850,000</b>
<b>LIVABLE NEIGHBORHOODS</b>									
Neighborhood Revitalization	Multiple	X							\$10,000,000
Corpening Plaza Fountain Renovations				X					4,025,000
Recreation and Parks Facility Renewal		X		X					8,390,000
Playground Renovations				X					2,000,000
Park Restroom Renovations				X					1,825,000
Greenway Resurfacing			X						1,300,000
Strollway Renovations	SC								1,000,000
Quarry Park Development - Phase II	SEWS			X					5,000,000
Reynolds Park Golf Course Improvements				X					1,000,000
Salem Lake Park Improvements - Phase II	SES			X					5,000,000
Winston Lake Park Improvements - Phase II	ENE			X					7,000,000
Park Land Acquisition and Park Development				X					4,000,000
<b>Livable Neighborhoods Total</b>									<b>\$50,540,000</b>
<b>QUALITY TRANSPORTATION</b>									
Business 40 Corridor Enhancements	D	X			X		X		\$3,500,000
Streetscape Improvements - Phase I		X							3,000,000
Concrete Street Rehabilitation									15,000,000
Road Widening					X		X		168,665,000
First and Second Street 2-Way Conversion	SC						X		3,000,000
Liberty and Main Street 2-Way Conversion							X		3,970,000
Street Resurfacing									112,970,000

PROJECT TITLE	AREA PLAN	LEGACY	GREENWAY	PARKS & OPEN SPACE	LRTP	BICYCLE MASTER	CTP	SIDEWALK & PED.	COST
<b>QUALITY TRANSPORTATION - CONTINUED</b>									
Stratford-Ebert Connector Construction	SWS				X		X		20,840,000
Stratford-Ebert Intersection Improvement	SWS						X		500,000
STP-DA Intersection Improvement Projects									3,125,000
STP-DA Bicycle and Pedestrian Projects		X	X		X		X		1,650,000
Bicycle Lanes - Phase IV and V		X			X	X	X		300,000
WFU Study - University Parkway Improvements	WS				X				4,864,000
WFU Study - Polo Road Improvements	WS				X		X		7,850,000
20th Street Pedestrian Bridge									250,000
Multi-Use Path	SW, WS	X							2,275,000
Greenway Development	All Areas	X							1,000,000
Old Salem Infrastructure Improvements - Phase II									6,100,000
New Sidewalk Construction (roads with existing curb and gutter)	All Areas	X			X				14,000,000
New Sidewalk Construction (roads without existing curb and gutter)	All Areas	X			X				113,300,000
Urban Circulator	D	X							44,882,000
<b>Quality Transportation Total</b>									<b>\$531,041,000</b>
<b>SERVICE EXCELLENCE</b>									
General Government Facility Renewal		X							\$2,910,000
Fuel Tank and Dispensers at Lowery Street Facility		X							1,000,000
<b>Service Excellence Total</b>									<b>\$3,910,000</b>
<b>GRAND TOTAL</b>									<b>\$632,341,000</b>